

Comprehensive Return to be submitted to SLBC of Telangana as on 30.06.2016

(Consolidation of all branches of the bank located in Telangana State)

Name of the Bank : TOTAL PUBLIC SECTOR BANKS

I Branch Network and Alternate Delivery Channels as on 30.06.2016						
	Particulars	Rural	Semi Urban	Urban	Metro	Total
i	No.of Branches	962	731	449	1057	3199
	of which	0	0	2	0	
a	Special Agrl. Finance Branches	15	18	1	7	41
b	Special SME Branches	1	11	10	25	47
c	Special Micro Finance Branches	56	14	1	5	76
ii	No.of ATMs	799	1173	1099	2280	5351
iii	No.of POS Machines	586	1702	2632	7692	12612
iv	No.of BCs appointed	2156	420	343	343	3262
v	No.of Kiosks	1330	590	517	653	3090

II Business Figures as on 30.06.2016 (No. in actuals and amount in lacs)											
		Rural		Semi Urban		Urban		Metro		Total	
		A/cs	Amount	A/cs	Amount	A/cs	Amount	A/cs	Amount	A/cs	Amount
i	Deposits	39357258	1863158.41	22107906	3653186.12	7648178	3386251.16	13673243	17031561.45	82786585	25934157.14
ii	Advances	2473734	3008516.63	1583946	2658056.41	933656	1859046.43	2156113	20792108.46	7147449	28317727.93
iii	Priority Sector Advances	1890735	1926374.80	1035299	1845230.22	595838	1219343.78	531225	3849357.47	4053096	8840306.28
iv	Non Priority Sector Advances	582999.5	1082141.83	548647.1	812826.19	337818.4	639702.64	1624888	16942750.98	3094353	19477421.65

III	Priority Sector Advances as on 30.06.2016 (No. in actuals and amount in lacs)									
Note	The priority sector loans classified prior to 23.04.2015 will continue to be classified under priority sector till repayment/maturity/renewal as per RBI guidelines and are to be reported in the relevant/applicable columns.									
	Particulars	Outstanding as on 30.06.2016		Disbursements from 01.04.16 to 30.06.2016		Overdues including NPAs as on 30.06.2016			Out of Total Overdues, NPAs as on 30.06.2016	
		No. of a/cs	Amount	No. of A/cs	Amount	No. of A/cs	Total Balance in overdue A/cs	Actual overdue amount	No. of A/cs	Amount
1	Total Agriculture Advances (A+B+C)	3161298.5	3915096.09	405561	483389.61	1216075.4	1403425.46	546167.55	229221	345110.32
A	Farm Credit (Agriculture & Allied) (i+ii)	3139130	3183403.90	404000	387057.27	1212414.5	1232890.99	468318.15	227756	272281.98
i	Short Term Crop Production Loans (a+b+c+d)	2685471	2126942.1	385874	335223.59	1065305	918992.009	308076.8	172378	175021.72
a	Crop Loans	1976318	1120469.68	223446	133055.87	951921	701300.30	197037.35	146941	86961.30
b	Gold Loans - Agriculture	502233	345598.53	134566	92662.76	67902	56440.68	55435.33	4863	4169.67
c	Loans to SHGs	145068	284131.14	23940	45046.86	26516	45835.23	18545.49	11185	12390.49
d	Others (incl. JLGs)	61852	376742.75	3922	64458.10	18966	115415.81	37058.63	9389	71500.26
ii	Agricultural Term Loans (e+f+g+h)	453659	1056461.8	18126	51833.684	147109.5	313898.983	160241.354	55378	97260.263
e	Investment Credit	180432	325806.84	9533	19780.23	78511	124364.93	73684.21	22935	36019.14
f	Allied Activities	72554	353613.49	4048	13514.44	24058	112661.09	46782.34	12175	35142.88
g	SHG - Farm Sector	168024	284374.30	4252	10169.67	32109	49629.20	30207.42	13656	12579.96
h	Others (incl. JLGs)	32649	92667.17	293	8369.35	12432	27243.77	9567.39	6612	13518.29
B	Agriculture Infrastructure	12345.5	94892.85	930	10019.32	754.9	4574.87	2762.4	678	9386.05
i	Finance extended to Storage Godowns/Market Yards	4319	41701.72	48	5926.05	162	1904.00	1039.88	88	1979.70
ii	Soil Development & Watershed development	6117	23217.66	850	3357.45	517	2480.87	1525.52	453	1305.00
iii	Plant tissue culture and agri-biotechnology, seed production, production of bio-pesticides, bio-fertilizer, and vermi composting	1910	29973.47	32	735.82	76	190.00	197.00	137	6101.35
	For the above loans (Agriculture infrastructure), an aggregate sanctioned limit of Rs. 100 cr per borrower from the banking system, will apply									

C	Ancillary Activities (i+ii+iii+iv+v+vi)	9823	636799.34	630	86313.02	2906	165959.60	75087	787	63442.29
i	Loans up to Rs. 5 cr to Co-operative societies of farmers for dispoiting of the produce of members	3	1.63	0	0.00	0	0.00	0.00	0	0.00
ii	Loans for Setting up of Agriclincics and Agribusiness Centres	739	10249.38	9	2154.29	265	607.65	414.76	73	172.00
iii	Loans for Food and Agro-processing upto aggregate limit of Rs 100 crore per borrower from the banking system	5803	427218.18	409	68545.38	1956	161249.90	73510.68	534	53739.38
iv	Bank loans to PACS / FSS / LAMPS for on-lending to Agriculture	47	13284.04	7	1191.00	12	166.00	57.00	6	2.50
v	Loans to MFIs for onlending to agriculture sector	3231	186046.11	205	14422.35	673	3936.05	1104.56	174	9528.41
vi	Outstanding deposits under RIDF and other eligible funds with NABARD on account of priority sector shortfall	0	0.00	0	0.00	0	0.00	0.00	0	0.00
	Of Total Short Term Credit (i)	2685471	2126942.1	385874	335223.59	1065305	918992.01	308076.8	172378	175021.72
	Loans to Small Farmers	1330891	963615.05	154486	104803.44	493036	393919.33	161326.45	80931	45756.41
	Loans to Marginal Farmers	774645	508727.72	96397	58658.15	285476	233288.38	99523.29	61981	39683.67
	Loans to Other Individual Farmers	405680	705762.64	96330	87560.93	123706	215587.42	56637.24	33484	94818.18
	Loans to Corporate Farmers, Farmers' Producer Organizations/Companies of Individual Farmers, Partnership Firms and Co-operatives of farmers directly engaged in Agriculture & Allied Activities	112871	496634.28	5384	67393.72	38695	21896.64	3730.94	58	46129.37
	Loans under Kisan Credit Cards	1538610	973656.87	219828	134207.34	704119	519172.81	243443.28	174698	123337.78
	Produce Loans (against pledge of crop produce)	793235	751480.62	11085	24878.80	490272	399638.88	77950.87	8996	9140.77
	Loans to New farmers (during current year)	14882	25462.81	4887	4379.16	452	975.00	425.00	235	400.55
	Loans to distressed farmers indebted to non-institutional lenders	3647	3828.62	3645	3827.55	0	0.00	0.00	0	0.00
	Loans to Loan Eligibility Cardholders (LEC Cards)	11165	9301.87	589	482.19	9107	3260.98	3450.71	2011	2176.56
	Loans to JLGs / RMGs	98989	281689.73	65	175.97	27628	55500.86	33459.83	6559	16085.72

Of Total ATIs and allied activities (ii)	453659	1056461.80	18126	51833.68	147109.5	313898.98	160241.35	55378	97260.26
Finance extended to Water Resources	27867	50366.81	1363	3337.07	7059	12566.94	5608.37	3313	4347.71
Finance extended to Land Development	21036	46370.34	1220	3513.66	2495	11601.17	6916.06	1415	3329.97
Finance extended to Farm Mechanisation	27827	51833.00	770	4724.19	13754	29841.81	15925.70	3441	6841.64
Finance Extended to construction / cultivateion under Poly-house	53	1873.02	10	190.61	7	1325.00	1102.30	2	930.00
Finance extended to Plantation , Horticulture & Sericulture	24165	39274.57	456	1017.22	10556	21937.96	10919.43	1316	3534.22
Finance extended to Forestry & Wasteland Development	108	2983.42	11	1.73	4	11.19	3.18	1	0.19
Finance extended to Dairy Development	56113	78402.99	2077	3602.05	15923	27605.09	17580.77	7226	11779.74
Finance extended to Poultry Development	8640	124964.75	196	2452.84	4379	34836.77	13138.97	1994	12782.20
Finance extended to Sheep, Goat & Piggery Development	18370	35976.93	953	1363.63	6664	15403.94	8353.01	3647	9060.13
Finance extended to Fisheries Development	20014	17200.24	5171	2630.90	2120	6365.28	5056.36	671	3382.77
Renewable Sources of Energy & Waste Management	422	4872.98	10	7.54	104	976.13	58.22	25	42.11
Loans upto Rs. 50 lac against pledge / hypothecation of agricultural produce for a period not exceeding 12 months	3779	10332.23	165	1508.12	189	1349.26	1278.26	231	1189.28
Loans to farmers for Pre & Post harvest activities	17	99.70	0	0.00	12	86.00	36.00	2	15.00
SHG-Farm Sector	91153	160209.89	4732	11803.68	12177	18858.59	14779.62	8768	8266.10
Other Activities	43515	233581.19	608	12475.29	23291	66741.37	23029.88	14201	27554.29

2	Micro ,Small and Medium Enterprises (including SHG Non-Farm Sector eligible under MSME) (A+B)	558229	3074487.97	34840	441180.54	112220.99	887854.75	406684.96	48343.46	426724.78
A	Manufacturing Enterprises (i+ii+iii)	105003	1607466.13	4942	248735.04	11811.59	476866.52	250132.98	5376	248362.83
i	Micro Enterprises (Advances to enterprises with investment in plant and machinery not exceeding Rs 25 lakh)	48237	482708.35	3439	53255.83	8368	115777.95	67450.86	3800	50914.29
ii	Small Enterprises (Advances to enterprises with investment in plant and machinery above Rs 25 lakh and upto Rs 5 crore)	33910	804627.04	1233	136061.98	2879	249919.65	135376.89	1360	132143.78
iii	Medium Enterprises (Advances to enterprises with investment in plant and machinery above Rs 5 crore and upto Rs 10 crore)	22856	320130.74	270	59417.23	564	111168.93	47305.23	216	65304.76
B	Service Enterprises (iv+v+vi)	453226	1467021.84	29898	192445.50	100409.4	410988.23	156551.98	42967.46	178361.95
iv	Micro Enterprises (Advances to enterprises with investment in equipment not exceeding Rs 10 lakh)	337785	846479.50	26958	92748.91	93472	213980.80	75992.99	37731	76727.07
v	Small Enterprises (Advances to enterprises with investment in equipment above Rs 10 lakh and upto Rs 2 crore) (advances up to Rs 5 crore)Small Enterprises (Advances to enterprises with investment in equipment above Rs 10 lakh and upto Rs 2 crore) (advances up to Rs 5 crore)Small Enterprises (Advances to enterprises with investment in equipment above Rs 10 lakh and upto Rs 2 crore) (advances up to Rs 5 crore)Small Enterprises (Advances to enterprises with investment in equipment above Rs 10 lakh and upto Rs 2 crore) (advances up to Rs 5 crore)Small Enterprises (Advances to enterprises with investment in equipment above Rs 10 lakh and upto Rs 2 crore) (advances up to Rs 5 crore)Small Enterprises (Advances to enterprises with investment in equipment above Rs 10 lakh and upto Rs 2 crore)	42431	413630.97	2670	79285.98	6669	128950.00	45042.98	5020	60015.10

	Medium Enterprises (Advances to enterprises with investment in equipment above Rs 2 crore and upto Rs 5 crore)									
	(advances upto Rs 10 crore)Medium Enterprises (Advances to enterprises with investment in equipment above Rs 2 crore and upto Rs 5 crore)									
vi	(advances upto Rs 10 crore)Medium Enterprises (Advances to enterprises with investment in equipment above Rs 2 crore and upto Rs 5 crore)									
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	(advances upto Rs 10 crore)	73010	206911.37	270	20410.61	268	68057.43	35516.01	216	41619.78
3	Export Credit @	145	6528.66	0	0.00	7	1374.26	164.95	0	0.00
@	<i>whichever is higher , effective from April 1, 2015 subject to a sanctioned limit of Rs 25 crore per borrower to units having turnover of upto Rs 100 crore.</i>									

4	Others' Category under Priority Sector Advances (i+ii+iii+iv+v+vi)	333423	1844193.56	11578	82396.47	64783	356914.01	50876.96	43497.4	58419.66
i	Education Loans	80789	354458.03	3756	9809.16	14204	49815.06	10234.93	5625	12420.38
ii	Housing Loans	227957	1351241.98	5887	59768.76	46249	287409.73	35641.62	36516	40950.70
iii	Social Infrastructure	777	14001.48	53	607.05	270	5949.58	416.51	31	697.02
iv	Renewable Energy	506	9822.47	42	907.33	27	2020.17	64.35	9	36.49
v	under MSME)	8052	8468.92	270	407.98	451	1483.11	332.65	330	651.93
vi	Others	15342	106200.68	1570	10896.19	3582	10236.36	4186.90	986	3663.14
	Total Priority Sector Advances (1+2+3+4)	4053095.5	8840306.28	451978.6	1006966.62	1393087	2649568.48	1003894.42	321061.86	830254.76
IV	Non Priority Sector Advances as on 30.06.2016	(No. in actuals and amount in lacs)								
1	Agriculture	112	45182.58	5	15943.00	63	9483.00	9189.00	16	2014.81
2	MSE-Service Sector	394166	2988214.43	966	22209.37	17884	117199.24	90207.94	1706	93081.44
i	Micro (advances above Rs 5 crore)	105680	1144872.57	905	9579.96	11955	70825.65	53371.66	1276	57667.78
ii	Small (advances above Rs 5 crore)	288486	1843341.86	61	12629.41	5929	46373.59	36836.28	430	35413.66
3	Medium Enterprises-Service (advances above Rs10 crore)	4745	823156.81	252	64893.29	587	103043.97	67780.85	280.5	138826.04
i	Manufacturing	2070	341508.47	69	39006.88	282	31972.25	23834.88	144	64008.22
ii	Service	2675	481648.34	183	25886.41	305	71071.72	43945.97	136	74817.82
4	Loans to Large Industries	3434	5349732.00	320	484839.14	717	1701621.06	504321.81	373	792385.88
5	Loans to Education - Non Priority Sector	9166	108203.45	1030	5355.37	697	7891.92	1528.49	255	2304.18
6	Loans to Housing- Non Priority Sector	53234	731496.69	17144	77855.45	9839	121325.52	15333.53	984	25729.25
7	Other Personal Loans under Non Priority Sector	1042634	2222939.55	327834	887231.86	131915	658297.75	100716.04	17296	270547.78
8	Other Non Priority Sector Loans	1586862	7208496.14	38393	652236.25	65168	1156390.27	539686.78	31794	848326.25
	Total Non-Priority Sector Advances (1+2+3+4+5+6+7+8)	3094353	19477421.65	385944	2210563.73	226870	3875252.73	1319575.44	52688.5	2171200.82
V	Out of Total Priority Sector Advances, Finance extended to	(as on 30.06.2016) (No. in actuals and amount in lacs)								
	SHGs (i+ii)	349573	621360.62	35298	68841.76	63322.8	102461.44	51778.94	27625	27531.32
i	Farm Sector	313092	568505.44	28192	55216.53	58624.6	95464.42	48752.91	24841	24970.45
ii	Other than MSME)	36481	52855.18	7106	13625.23	4698	6997.02	3026.03	2784	2560.87
	Minorities	736454	821900.04	18426	39950.51	143201	165507.78	105654.75	78460	89669.09
	Weaker Sections	2342410	2343144.16	208115	189926.12	847500	663476.71	267084.09	179859	150123.18
	S.C/S.T	710434	562522.80	42645	40078.29	227895	174412.09	56663.00	69536	31835.36
	Women	1549058	1839943.60	119567	157057.25	458790	577278.77	196191.68	123802	84290.18
	D R I	21767	3629.08	1333	499.57	8161	1113.31	524.84	3345	499.15
	Overdraft under PMJDY Scheme	18672	696.10	1134	55.42	176	8.65	8.65	0	0.00
	Debt Swapping Loans	104	105.94	0	0.00	62	60.55	56.55	49	47.55
	Weavers Credit Cards	715	479.94	63	95.12	53	29.17	18.90	47	14.32
	Micro Credits	3652	6517.33	210	219.70	206	78.28	46.78	158	51.86

VI	Government Sponsored Schemes as on 30.06.2016 (No. in actuals and amount in lacs)									
	Scheme	30.06.2016		01.04.15 to 30.06.2016		30.06.2016			as on 30.06.2016	
		No. of a/cs	Amount	No. of A/cs	Amount	No. of A/cs	Total Balance in overdue A/cs	Actual overdue amount	No. of A/cs	Amount
1	Central Government Sponsored Schemes (total of i to x)	230002	425154.25	13664	32595.83	67005	136886.34	59756.18	31042	44911.27
i	SGSY / NRLM	163792	284718.88	9929	25935.25	26917	66018.47	19612.80	10727	11222.49
ii	SJSRY / NULM	23814	62059.62	2527	5016.60	14752	20784.67	6984.77	6692	6391.69
iii	PMRY / PMEGP	30027	59814.14	755	1165.51	18970	39904.87	28226.12	10817	24264.29
vii	ISHUP / RRY	560	226.93	1	14.30	422	130.45	161.52	340	112.36
viii	Agri Clinics / Agri Business Centres	789	1685.48	8	54.29	278	517.24	301.28	101	99.20
ix	Dairy Entrepreneurship Development Scheme	10779	16471.25	438	401.38	5648	9511.61	4463.97	2353	2807.74
x	Renewable Sources of Energy	241	177.95	6	8.50	17	19.04	5.73	12	13.50
xi	Farmer Producer Organisation	0	0.00	0	0.00	0	0.00	0.00	0	0.00
2	State Government Sponsored Schemes (Total of i to xx)	2412008	4767939.16	102399.5	203371.15	968464	2012533.71	575014.03	228350	393011.28
i	APMIP	4024	6761.54	1	1.46	1309	2092.38	1934.62	1000	1795.94
ii	RKVY	1467	1491.08	8	24.58	692	532.03	447.23	529	446.64
iii	Water Resources Development	1657	1435.93	6	5.27	328	261.00	226.00	290	232.00
iv	Animal husbandry / Milch Animal Units (including Pasukarnthi Pathakam)	32079	17369.18	1957	1380.51	8856	7595.36	4519.02	6650	3482.43
v	Sheep & Goat (including Jeevakranthi Pathakam)	9972	6569.04	433	467.95	4038	3606.68	2675.25	2832	2278.48
vi	Fisheries - GSS	2038	13879.04	58	417.72	1082	5706.38	3984.37	801	3529.12
vii	Horticulture	1135	4479.68	58	299.29	319	1561.00	1488.00	272	1235.00
viii	Poly-house	48	727.79	65	945.90	2	0.31	0.31	0	0.00
ix	Sericulture	1203	1315.63	4	42.00	253	654.25	565.47	231	466.00
x	SERP (SHG Bank Linkage - Rural)	187246	286680.35	5991	14054.46	29717	67968.71	50632.39	18331	36594.61
xi	MEPMA (SHG Bank Linkage - Urban)	49269	76103.86	3349	6149.71	8180	14198.82	10531.94	4125	5859.31
xii	Weavers Credit Cards	339	233.76	74	94.42	180	69.73	57.17	170	52.98
xiii	Handloom Weavers Groups	2372	2221.71	8	9.04	909	1056.65	672.62	714	657.49
xiv	S.C.Action Plan	306331	94369.99	3633	2818.96	67370	28910.63	25627.96	55033	22808.79
xv	S.T.Action Plan	75287	36177.42	2155	1271.11	24948	19972.26	18069.86	20357	17203.30

xvi	B.C.Action Plan	287425	116041.63	937	1023.30	84877	35986.50	33929.23	49102	32397.47
xvii	Minorities Finance Corpn.	73537	46192.97	455	1177.22	21417	15067.06	12807.14	15726	13496.66
xviii	Christian Finance Corpn.	26339	25958.19	23	26.18	2841	1185.65	1088.68	2306	1069.43
xviiii	Rajiv Gruhakalpa	20411	20292.17	0	0.00	11934	11086.95	6311.92	8043	8152.13
xx	VAMBAY	3198	6511.19	0	0.00	2115	2377.77	2278.75	1953	2348.37
xxi	Rajiv Yuva Sakthi	18510	6951.77	91	88.05	6698	3008.30	2635.34	4664	2508.24
xxii	Renewable Sources of Energy	223	65.00	1	1.00	81	33.00	12.00	10	8.00
xxiii	Economic Rehabilitation Scheme for Disabled	313	292.86	30	48.56	25	32.00	30.00	23	29.00
xxiv	Others	1307585	3995817.38	83063	173024.46	690293	1789570.30	394488.76	35188	236359.89

District-wise Deposits & Advances as on 30.06.2016 (amount in lacs)

S.No.	Name of the District	No. of Branches				Total	Deposits	Advances
		Rural	Semi Urban	Urban	Metro			
1	Adilabad	58	67	20	0	145	512843.38	388946.23
2	Hyderabad	5	3	14	797	819	14702513.87	19828788.83
3	Karimnagar	104	87	62	0	253	1121692.13	734965.12
4	Khammam	74	55	46	0	175	657712.17	637448.13
5	Mahabubnagar	125	71	34	0	230	584228.17	654664.76
6	Medak	93	107	4	0	204	708360.36	658930.26
7	Nalgonda	115	105	30	0	250	557070.85	821809.68
8	Nizamabad	111	67	50	0	228	593789.95	643141.43
9	Renga Reddy	177	119	95	260	651	5359443.33	3062955.67
10	Warnagal	100	50	94	0	244	1136502.94	886077.83
	Total	962	731.00	449	1057.00	3199	25934157.14	28317727.93

Comprehensive Return to be submitted to SLBC of Telangana as on 30.06.2016

(Consolidation of all branches of the bank located in Telangana State)

Name of the Bank : TOTAL PRIVATE SECTOR BANKS

I Branch Network and Alternate Delivery Channels as on 30.06.2016						
I	Particulars	Rural	Semi Urban	Urban	Metro	Total
i	No.of Branches	136	178	120	379	813
	of which					
a	Special Agrl. Finance Branches	0	0	0	0	0
b	Special SME Branches	0	0	2	3	5
c	Special Micro Finance Branches	0	0	0	0	0
ii	No.of ATMs	273	457	558	1,732	3020
iii	No.of POS Machines	610	2,213	1,629	3,172	7624
iv	No.of BCs appointed	72	8	3	0	83
v	No.of Kiosks	78	30	36	166	310

II Business Figures as on 30.06.2016 (No. in actuals and amount in lacs)											
		Rural		Semi Urban		Urban		Metro		Total	
		A/cs	Amount	A/cs	Amount	A/cs	Amount	A/cs	Amount	A/cs	Amount
i	Deposits	238111	225558.11	697480	456280.21	578510	816272.65	2849959	6755370.46	4364060	8253481.43
ii	Advances	43909	105713.18	189205	359873.31	229763	1049708.25	1508931	7601275.62	1971808	9116570.36
iii	Priority Sector Advances	26541	50939.05	88992	193786.00	101370	545876.22	171620	1490143.38	388523	2280744.65
iv	Non Priority Sector Advances	17368	54774.13	100213	166087.31	128393	503832.03	1337311	6111132.24	1583285	6835825.71

III	Priority Sector Advances as on 30.06.2016 (No. in actuals and amount in lacs)									
Note	The priority sector loans classified prior to 23.04.2015 will continue to be classified under priority sector till repayment/maturity/renewal as per RBI guidelines and are to be reported in the relevant/applicable columns.									
	Particulars	Outstanding as on 30.06.2016		Disbursements from 01.04.16 to 30.06.2016		Overdues including NPAs as on 30.06.2016			Out of Total Overdues, NPAs as on 30.06.2016	
		No. of a/cs	Amount	No. of A/cs	Amount	No. of A/cs	Total Balance in overdue A/cs	Actual overdue amount	No. of A/cs	Amount
1	Total Agriculture Advances (A+B+C)	234783	792895.47	57505	167170.47	8628	74219.58	13972.44	8566	32678.13
A	Farm Credit (Agriculture & Allied) (i+ii)	234001	707708.19	57329	150736.17	8599	71515.32	11877.98	8537	30274.12
i	Short Term Crop Production Loans (a+b+c+d)	82871	178086.77413	25044	64521.3669	4549	4294.7845034	1038.9548404	3855	1066.4257931
a	Crop Loans	45034	131242.22	14916	54307.73	81	437.34	68.32	3816	1043.90
b	Gold Loans - Agriculture	37713	40264.24	10099	9618.76	4464	3839.63	966.20	39	22.52
c	Loans to SHGs	0	0.00	0	0.00	0	0.00	0.00	0	0.00
d	Others (incl. JLGs)	124	6580.31	29	594.88	4	17.81	4.43	0	0.00
ii	Agricultural Term Loans (e+f+g+h)	151130	529621.42002	32285	86214.805155	4050	67220.536055	10839.023238	4682	29207.696697
e	Investment Credit	43794	101860.87	4293	15196.31	418	2877.62	582.07	291	621.27
f	Allied Activities	105129	371112.23	27971	69948.41	3629	64301.60	10215.63	4383	26720.01
g	SHG - Farm Sector	3	41.32	0	0.00	3	41.32	41.32	3	41.32
h	Others (incl. JLGs)	2204	56607.00	21	1070.08	0	0.00	0.00	5	1825.09
B	Agriculture Infrastructure	151	21679.592792	42	3528.26946	13	363.6397122	5.6097122	3	26.88161
i	Finance extended to Storage Godowns/Market Yards	150	21671.51	42	3528.27	13	363.64	5.61	3	26.88
ii	Soil Development & Watershed development	0	0.00	0	0.00	0	0.00	0.00	0	0.00
iii	Plant tissue culture and agri-biotechnology, seed production, production of bio-pesticides, bio-fertilizer, and vermi composting	1	8.08	0	0.00	0	0.00	0.00	0	0.00
	For the above loans (Agriculture infrastructure), an aggregate sanctioned limit of Rs. 100 cr per borrower from the banking system, will apply									

C	Ancillary Activities (i+ii+iii+iv+v+vi)	631	63507.683825	134	12906.028823	16	2340.62	2088.854134	26	2377.121382
i	Loans up to Rs. 5 cr to Co-operative societies of farmers for disposing of the produce of members	465	41880.32	97	10032.85	4	329.57	77.80	4	329.57
ii	Loans for Setting up of Agriclincs and Agribusiness Centres	107	13858.13	24	1599.94	0	0.00	0.00	10	36.50
iii	Loans for Food and Agro-processing upto aggregate limit of Rs 100 crore per borrower from the banking system	41	5320.79	13	1273.24	0	0.00	0.00	0	0.00
iv	Bank loans to PACS / FSS / LAMPS for on-lending to Agriculture	0	0.00	0	0.00	0	0.00	0.00	0	0.00
v	Loans to MFIs for onlending to agriculture sector	0	0.00	0	0.00	0	0.00	0.00	0	0.00
vi	Outstanding deposits under RIDF and other eligible funds with NABARD on account of priority sector shortfall	18	2448.45	0	0.00	12	2011.05	2011.05	12	2011.05
Of Total Short Term Credit (i)		82871	178086.77413	25044	64521.3669	4549	4294.7845034	1038.9548404	3855	1066.4257931
	Loans to Small Farmers	15907	233506.84	3244	36399.91	2979	2633.07	729.06	87	116.82
	Loans to Marginal Farmers	10553	25878.88	2301	5251.47	1008	1117.77	170.81	7	29.17
	Loans to Other Individual Farmers	496	1720.43	218	451.91	102	565.94	92.60	0	0.00
	Loans to Corporate Farmers, Farmers' Producer Organizations/Companies of Individual Farmers, Partnership Firms and Co-operatives of farmers directly engaged in Agriculture & Allied Activities	268	27994.11	7	351.25	63	4881.29	785.26	20	1331.45
	Loans under Kisan Credit Cards	90436	219857.55	24227	67982.69	0	0.00	0.00	0	0.00
	Produce Loans (against pledge of crop produce)	75	1146.39	74	1144.82	51	698.32	8.09	1	1.56
	Loans to New farmers (during current year)	2385	5101.43	2385	5101.17	1538	2084.59	84.68	0	0.00
	Loans to distressed farmers indebted to non-institutional lenders	0	0.00	0	0.00	0	0.00	0.00	0	0.00
	Loans to Loan Eligibility Cardholders (LEC Cards)	0	0.00	0	0.00	0	0.00	0.00	0	0.00
	Loans to JLGs / RMGs	0	0.00	0	0.00	0	0.00	0.00	0	0.00

Of Total ATIs and allied activities (ii)	151130	529621.42	32285	86214.81	4050	67220.54	10839.02	4682	29207.70
Finance extended to Water Resources	28	245.09	13	200.90	4	46.01	36.50	0	0.00
Finance extended to Land Development	19208	20238.13	8473	6882.83	0	0.00	0.00	0	0.00
Finance extended to Farm Mechanisation	25103	70996.36	1950	7730.74	180	600.42	149.68	55	125.87
Finance Extended to construction / cultivateion under Poly-house	1	110.00	0	0.00	0	0.00	0.00	0	0.00
Finance extended to Plantation , Horticulture & Sericulture	49	515.73	10	130.82	3	58.76	81.78	1	51.76
Finance extended to Forestry & Wasteland Development	0	0.00	0	0.00	0	0.00	0.00	0	0.00
Finance extended to Dairy Development	2561	2685.24	1310	783.83	12	221.24	91.15	2	24.34
Finance extended to Poultry Development	155	1956.62	47	40.04	2	82.29	79.07	1	79.05
Finance extended to Sheep, Goat& Piggery Development	0	0.00	0	0.00	0	0.00	0.00	0	0.00
Finance extended to Fisheries Development	11	75.31	3	1.67	1	1.45	0.12	0	0.00
Renewable Sources of Energy& Waste Management	0	0.00	0	0.00	0	0.00	0.00	0	0.00
Loans upto Rs. 50 lac against pledge / hypothecation of agricultural produce for a period not exceeding 12 months	0	0.00	0	0.00	0	0.00	0.00	0	0.00
Loans to farmers for Pre & Post harvest activities	0	0.00	0	0.00	0	0.00	0.00	0	0.00
SHG-Farm Sector	3	41.32	0	0.00	3	41.32	41.32	3	41.32
Other Activities	28165	272868.96	7972	41258.21	1415	15365.27	3669.84	1311	5642.41

2	Micro ,Small and Medium Enterprises (including SHG Non-Farm Sector eligible under MSME) (A+B)	98066	1070962.20	12199	189077.66	3069	86989.24	11808.68	3517	24586.55
A	Manufacturing Enterprises (i+ii+iii)	10690	426069.88	1413	56456.49	805	73254.91	5326.83	182	16693.75
i	Micro Enterprises (Advances to enterprises with investment in plant and machinery not exceeding Rs 25 lakh)	5514	123631.29	839	21301.91	474	15547.27	2522.34	104	1384.66
ii	above Rs 25 lakh and upto Rs 5 crore)	2924	194854.46	495	30642.13	303	37981.14	2744.70	63	13649.37
iii	Medium Enterprises (Advances to enterprises with investment in plant and machinery above Rs 5 crore and upto Rs 10 crore)	2252	107584.13	79	4512.45	28	19726.49	59.78	15	1659.72
B	Service Enterprises (iv+v+vi)	87376	644892.32	10786	132621.17	2264	13734.33	6481.86	3335	7892.79
iv	Micro Enterprises (Advances to enterprises with investment in equipment not exceeding Rs 10 lakh)	62560	341362.76	7792	68289.35	1847	6171.38	3983.60	3039	4974.12
v	Small Enterprises (Advances to enterprises with investment in equipment above Rs 10 lakh and upto Rs 2 crore) (advances up to Rs 5 crore)Small Enterprises (Advances to enterprises with investment in equipment above Rs 10 lakh and upto Rs 2 crore) (advances up to Rs 5 crore)Small Enterprises (Advances to enterprises with investment in equipment above Rs 10 lakh and upto Rs 2 crore) (advances up to Rs 5 crore)Small Enterprises (Advances to enterprises with investment in equipment above Rs 10 lakh and upto Rs 2 crore) (advances up to Rs 5 crore)Small Enterprises (Advances to enterprises with investment in equipment above Rs 10 lakh and upto Rs 2 crore) (advances up to Rs 5 crore)Small Enterprises (Advances to enterprises with investment in equipment above Rs 10 lakh and upto Rs 2 crore)	23151	260161.79	2814	52281.75	403	6095.62	2257.38	286	2700.50

	Medium Enterprises (Advances to enterprises with investment in equipment above Rs 2 crore and upto Rs 5 crore)									
	(advances upto Rs 10 crore)Medium Enterprises (Advances to enterprises with investment in equipment above Rs 2 crore and upto Rs 5 crore)									
vi	(advances upto Rs 10 crore)Medium Enterprises (Advances to enterprises with investment in equipment above Rs 2 crore and upto Rs 5 crore)									
	(advances upto Rs 10 crore)Medium Enterprises (Advances to enterprises with investment in equipment above Rs 2 crore and upto Rs 5 crore)									
	(advances upto Rs 10 crore)Medium Enterprises (Advances to enterprises with investment in equipment above Rs 2 crore and upto Rs 5 crore)									
	(advances upto Rs 10 crore)	1665	43367.77	180	12050.07	14	1467.33	240.87	10	218.17
3	Export Credit @	1	69.77	1	109.38	0	0.00	0.00	0	0.00
@	whichever is higher , effective from April 1, 2015 subject to a sanctioned limit of Rs 25 crore per borrower to units having turnover of upto Rs 100 crore.									

4	Others' Category under Priority Sector Advances (i+ii+iii+iv+v+vi)	55673	416817.20	3344	12057.70	1484	21111.83	11536.94	760.3	12612.54
i	Education Loans	1159	5703.51	258	442.70	109	598.31	108.40	57	142.32
ii	Housing Loans	46982	359034.98	2331	8247.54	873	8447.08	855.19	267	1651.45
iii	Social Infrastructure	0	0.00	0	0.00	0	0.00	0.00	0	0.00
iv	Renewable Energy	12	3708.74	6	379.40	0	0.00	0.00	0	0.00
v	under MSME)	3	98.70	1	37.55	0	0.00	0.00	3	98.78
vi	Others	7517	48271.26	748	2950.49	502	12066.44	10573.35	433	10719.99
	Total Priority Sector Advances (1+2+3+4)	388523	2280744.64	73049	368415.21	13181	182320.65	37318.07	12843.3	69877.21
IV	Non Priority Sector Advances as on 30.06.2016	(No. in actuals and amount in lacs)								
1	Agriculture	26	21822.36	5	2.64	0	0.00	0.00	0	0.00
2	MSE-Service Sector	3832	60526.46	25	6672.15	15	426.43	41.79	8	253.14
i	Micro (advances above Rs 5 crore)	3673	12171.86	6	1276.52	9	390.40	27.74	5	233.46
ii	Small (advances above Rs 5 crore)	159	48354.60	19	5395.63	6	36.03	14.06	3	19.67
3	Medium Enterprises-Service (advances above Rs10 crore)	243	28207.84	85	8724.14	23	6635.34	3119.59	7	4957.14
i	Manufacturing	67	13831.52	40	4618.23	5	2596.32	2167.38	3	2143.62
ii	Service	176	14376.32	45	4105.91	18	4039.03	952.20	4	2813.52
4	Loans to Large Industries	252	300113.49	68	70999.47	64	52447.51	23179.45	54	32791.48
5	Loans to Education - Non Priority Sector	129	1146.69	22	99.00	9	113.87	7.05	1	2.07
6	Loans to Housing- Non Priority Sector	24716	652678.27	1497	59186.70	146	4345.55	255.79	16	469.07
7	Other Personal Loans under Non Priority Sector	173062	436040.92	20697	74622.48	952	7659.57	4953.53	247	4847.71
8	Other Non Priority Sector Loans	1381025	5335289.68	255146	957926.43	15483	89617.85	65994.52	23430	135610.59
	Total Non-Priority Sector Advances (1+2+3+4+5+6+7+8)	1583285	6835825.70	277545	1178233.02	16692	161246.13	97551.73	23763	178931.19
V	Out of Total Priority Sector Advances, Finance extended to	(as on 30.06.2016)								
	SHGs (i+ii)	6	140.10	1	37.55	3	41.32	41.32	6	140.10
i	Farm Sector	3	41.32	0	0.00	3	41.32	41.32	3	41.32
ii	Other than MSME)	3	98.78	1	37.55	0	0.00	0.00	3	98.78
	Minorities	47495	85864.04	4698	9183.26	604	2842.26	983.99	96	332.93
	Weaker Sections	146064	494845.83	29728	36124.85	1047	8382.65	7094.54	6344	8090.94
	S.C/S.T	24759	37339.04	3208	5689.54	142	296.77	150.91	915	479.56
	Women	147925	350699.36	19736	53089.56	951	3371.07	745.82	66	432.39
	D R I	32	2.88	2	0.30	0	0.00	0.00	0	0.00
	Overdraft under PMJDY Scheme	0	0.00	0	0.00	0	0.00	0.00	0	0.00
	Debt Swapping Loans	0	0.00	0	0.00	0	0.00	0.00	0	0.00
	Weavers Credit Cards	0	0.00	0	0.00	0	0.00	0.00	0	0.00
	Micro Credits	23	13865.93	0	0.00	0	0.00	0.00	0	0.00

VI	Government Sponsored Schemes as on 30.06.2016 (No. in actuals and amount in lacs)									
	Scheme	30.06.2016		01.04.15 to 30.06.2016		30.06.2016			NPAs as on 30.06.2016	
		No. of a/cs	Amount	No. of A/cs	Amount	No. of A/cs	Total Balance in overdue A/cs	Actual overdue amount	No. of A/cs	Amount
1	Central Government Sponsored Schemes (total of i to x)	82	448.51	21	62.42	6	41.84	0.45	3	0.87
i	SGSY / NRLM	4	1.31	0	0.00	0	0.00	0.00	0	0.00
ii	SJSRY / NULM	26	318.55	0	0.00	0	0.00	0.00	0	0.00
iii	PMRY / PMEGP	52	128.65	21	62.42	6	41.84	0.45	3	0.87
vii	ISHUP / RRY	0	0.00	0	0.00	0	0.00	0.00	0	0.00
viii	Agri Clinics / Agri Business Centres	0	0.00	0	0.00	0	0.00	0.00	0	0.00
ix	Dairy Entrepreneurship Development Scheme	0	0.00	0	0.00	0	0.00	0.00	0	0.00
x	Renewable Sources of Energy	0	0.00	0	0.00	0	0.00	0.00	0	0.00
xi	Farmer Producer Organisation	0	0.00	0	0.00	0	0.00	0.00	0	0.00
2	State Government Sponsored Schemes (Total of i to xx)	2049	3494.41	903	869.57	22	132.57	22.29	17	119.37
i	APMIP	0	0.00	0	0.00	0	0.00	0.00	0	0.00
ii	RKVY	0	0.00	0	0.00	0	0.00	0.00	0	0.00
iii	Water Resources Development	0	0.00	0	0.00	0	0.00	0.00	0	0.00
iv	Animal husbandry / Milch Animal Units (including Pasukarnthi Pathakam)	0	0.00	0	0.00	0	0.00	0.00	0	0.00
v	Sheep & Goat (including Jeevakranthi Pathakam)	0	0.00	0	0.00	0	0.00	0.00	0	0.00
vi	Fisheries - GSS	0	0.00	0	0.00	0	0.00	0.00	0	0.00
vii	Horticulture	0	0.00	0	0.00	0	0.00	0.00	0	0.00
viii	Poly-house	0	0.00	0	0.00	0	0.00	0.00	0	0.00
ix	Sericulture	0	0.00	0	0.00	0	0.00	0.00	0	0.00
x	SERP (SHG Bank Linkage - Rural)	0	0.00	0	0.00	0	0.00	0.00	0	0.00
xi	MEPMA (SHG Bank Linkage - Urban)	0	0.00	0	0.00	0	0.00	0.00	0	0.00
xii	Weavers Credit Cards	0	0.00	0	0.00	0	0.00	0.00	0	0.00
xiii	Handloom Weavers Groups	0	0.00	0	0.00	0	0.00	0.00	0	0.00
xiv	S.C.Action Plan	101	648.06	27	23.96	14	19.60	19.60	14	19.60
xv	S.T.Action Plan	104	94.66	54	24.71	0	0.00	0.00	0	0.00

xvi	B.C.Action Plan	1003	1072.86	459	318.16	0	0.00	0.00	0	0.00
xvii	Minorities Finance Corpn.	436	782.16	206	284.59	0	0.00	0.00	0	0.00
xviii	Christian Finance Corpn.	282	584.51	129	99.75	0	0.00	0.00	0	0.00
xviii	Rajiv Gruhakalpa	0	0.00	0	0.00	0	0.00	0.00	0	0.00
xx	VAMBAY	0	0.00	0	0.00	0	0.00	0.00	0	0.00
xxi	Rajiv Yuva Sakthi	0	0.00	0	0.00	0	0.00	0.00	0	0.00
xxii	Renewable Sources of Energy	82	23.49	0	0.00	0	0.00	0.00	0	0.00
xxiii	Economic Rehabilitation Scheme for Disabled	0	0.00	0	0.00	0	0.00	0.00	0	0.00
xxiv	Others	41	288.67	28	118.40	8	112.97	2.69	3	99.77

District-wise Deposits & Advances as on 30.06.2016 (amount in lacs)

S.No.	Name of the District	No.of Branches					Total	Deposits	Advances
		Rural	Semi Urban	Urban	Metro	Total			
1	Adilabad	0	14	8	0	22	45086.78	96071.33	
2	Hyderabad	2	2	13	285	302	5879378.66	7384087.00	
3	Karimnagar	30	23	17	0	70	104564.52	116596.11	
4	Khammam	5	10	13	0	28	73602.90	92067.40	
5	Mahabubnagar	17	20	7	0	44	50387.74	85018.63	
6	Medak	13	27	0	0	40	98619.37	75953.75	
7	Nalgonda	2	27	5	0	34	54111.11	154594.10	
8	Nizamabad	16	13	13	0	42	59965.76	68207.16	
9	Renga Reddy	42	32	16	94	184	1710451.48	821972.82	
10	Warnagal	9	10	28	0	47	177313.10	222002.06	
	Total	136	178.00	120	379.00	813	8253481.43	9116570.36	

**Comprehensive Return to be submitted to SLBC of Telangana as on 30.06.2016
(Consolidation of all branches of the bank located in Telangana State)**

Name of the Bank : TOTAL COMMERCIAL BANKS

I Branch Network and Alternate Delivery Channels as on 30.06.2016						
	Particulars	Rural	Semi Urban	Urban	Metro	Total
i	No.of Branches	1098	909	569	1436	4012
	of which					
a	Special Agrl. Finance Branches	15	18	1	7	41
b	Special SME Branches	1	11	12	28	52
c	Special Micro Finance Branches	56	14	1	5	76
ii	No.of ATMs	1072	1630	1657	4012	8371
iii	No.of POS Machines	1196	3915	4261	10864	20236
iv	No.of BCs appointed	2228	428	346	343	3345
v	No.of Kiosks	1408	620	553	819	3400

II Business Figures as on 30.06.2016 (No. in actuals and amount in lacs)											
		Rural		Semi Urban		Urban		Metro		Total	
		A/cs	Amount	A/cs	Amount	A/cs	Amount	A/cs	Amount	A/cs	Amount
i	Deposits	39595369	2088716.52	22805386	4109466.34	8226688	4202523.81	16523202	23786931.91	87150645	34187638.57
ii	Advances	2517643	3114229.81	1773151	3017929.72	1163419	2908754.68	3665044	28393384.08	9119257	37434298.29
iii	Priority Sector Advances	1917276	1977313.85	1124291	2039016.22	697208	1765220.00	702845	5339500.85	4441619	11121050.93
iv	Non Priority Sector Advances	600368	1136915.96	648860	978913.50	466211	1143534.67	2962199	23053883.23	4677638	26313247.36

III	Priority Sector Advances as on 30.06.2016 (No. in actuals and amount in lacs)									
Note	The priority sector loans classified prior to 23.04.2015 will continue to be classified under priority sector till repayment/maturity/renewal as per RBI guidelines and are to be reported in the relevant/applicable columns.									
	Particulars	Outstanding as on 30.06.2016		Disbursements from 01.04.16 to 30.06.2016		Overdues including NPAs as on 30.06.2016			Out of Total Overdues, NPAs as on 30.06.2016	
		No. of a/cs	Amount	No. of A/cs	Amount	No. of A/cs	Total Balance in overdue A/cs	Actual overdue amount	No. of A/cs	Amount
1	Total Agriculture Advances (A+B+C)	3396081.5	4707991.56	463065.6	650560.08	1224703.4	1477645.04	560140.00	237787	377788.45
A	Farm Credit (Agriculture & Allied) (i+ii)	3373131	3891112.09	461329	537793.45	1221013.5	1304406.31	480196.13	236293	302556.11
i	Short Term Crop Production Loans (a+b+c+d)	2768342	2305028.87	410918	399744.96	1069854	923286.79	309115.75	176233	176088.15
a	Crop Loans	2021352	1251711.90	238362	187363.60	952002	701737.64	197105.67	150757	88005.20
b	Gold Loans - Agriculture	539946	385862.77	144665	102281.52	72366	60280.31	56401.53	4902	4192.19
c	Loans to SHGs	145068	284131.14	23940	45046.86	26516	45835.23	18545.49	11185	12390.49
d	Others (incl. JLGs)	61976	383323.06	3951	65052.98	18970	115433.63	37063.06	9389	71500.26
ii	Agricultural Term Loans (e+f+g+h)	604789	1586083.22	50411	138048.49	151159.5	381119.52	171080.38	60060	126467.96
e	Investment Credit	224226	427667.71	13826	34976.54	78929	127242.55	74266.28	23226	36640.40
f	Allied Activities	177683	724725.72	32019	83462.85	27687	176962.69	56997.97	16558	61862.89
g	SHG - Farm Sector	168027	284415.62	4252	10169.67	32112	49670.52	30248.74	13659	12621.28
h	Others (incl. JLGs)	34853	149274.17	314	9439.43	12432	27243.77	9567.39	6617	15343.38
B	Agriculture Infrastructure	12496.5	116572.44	972.3	13547.59	767.9	4938.51	2768.01	681	9412.93
i	Finance extended to Storage Godowns/Market Yards	4469	63373.23	90	9454.32	175	2267.64	1045.49	91	2006.58
ii	Soil Development & Watershed development	6117	23217.66	850	3357.45	517	2480.87	1525.52	453	1305.00
iii	Plant tissue culture and agri-biotechnology, seed production, production of bio-pesticides, bio-fertilizer, and vermi composting	1911	29981.55	32	735.82	76	190.00	197.00	137	6101.35
For the above loans (Agriculture infrastructure), an aggregate sanctioned limit of Rs. 100 cr per borrower from the banking system, will apply										

C	Ancillary Activities (i+ii+iii+iv+v+vi)	10454	700307.02	764.3	99219.05	2922	168300.22	77175.854134	813	65819.411382
i	Loans up to Rs. 5 cr to Co-operative societies of farmers for disposing of the produce of members	468	41881.95	97	10032.85	4	329.57	77.80	4	329.57
ii	Loans for Setting up of Agriclincs and Agribusiness Centres	846	24107.51	33	3754.23	265	607.65	414.76	83	208.50
iii	Loans for Food and Agro-processing upto aggregate limit of Rs 100 crore per borrower from the banking system	5844	432538.97	422	69818.62	1956	161249.90	73510.68	534	53739.38
iv	Bank loans to PACS / FSS / LAMPS for on-lending to Agriculture	47	13284.04	7	1191.00	12	166.00	57.00	6	2.50
v	Loans to MFIs for onlending to agriculture sector	3231	186046.11	205	14422.35	673	3936.05	1104.56	174	9528.41
vi	Outstanding deposits under RIDF and other eligible funds with NABARD on account of priority sector shortfall	18	2448.45	0	0.00	12	2011.05	2011.05	12	2011.05
	Of Total Short Term Credit (i)	2768342	2305028.8741315	410918	399744.9569	1069854	923286.7935034	309115.7548404	176233	176088.14579
	Loans to Small Farmers	1346798	1197121.89	157730	141203.35	496015	396552.39	162055.51	81018	45873.23
	Loans to Marginal Farmers	785198	534606.60	98698	63909.62	286484	234406.15	99694.10	61988	39712.84
	Loans to Other Individual Farmers	406176	707483.07	96548	88012.84	123808	216153.35	56729.84	33484	94818.18
	Loans to Corporate Farmers, Farmers' Producer Organizations/Companies of Individual Farmers, Partnership Firms and Co-operatives of farmers directly engaged in Agriculture & Allied Activities	113139	524628.39	5391	67744.97	38758	26777.93	4516.20	78	47460.82
	Loans under Kisan Credit Cards	1629046	1193514.42	244055	202190.03	704119	519172.81	243443.28	174698	123337.78
	Produce Loans (against pledge of crop produce)	793310	752627.01	11159	26023.62	490323	400337.20	77958.96	8997	9142.33
	Loans to New farmers (during current year)	17267	30564.24	7272	9480.33	1990	3059.59	509.68	235	400.55
	Loans to distressed farmers indebted to non-institutional lenders	3647	3828.62	3645	3827.55	0	0.00	0.00	0	0.00
	Loans to Loan Eligibility Cardholders (LEC Cards)	11165	9301.87	589	482.19	9107	3260.98	3450.71	2011	2176.56
	Loans to JLGs / RMGs	98989	281689.73	65	175.97	27628	55500.86	33459.83	6559	16085.72

Of Total ATls and allied activities (ii)	604789	1586083.22	50411	138048.49	151159.5	381119.52	171080.38	60060	126467.96
Finance extended to Water Resources	27895	50611.90	1376	3537.97	7063	12612.95	5644.87	3313	4347.71
Finance extended to Land Development	40244	66608.47	9693	10396.49	2495	11601.17	6916.06	1415	3329.97
Finance extended to Farm Mechanisation	52930	122829.36	2720	12454.93	13934	30442.23	16075.38	3496	6967.51
Finance Extended to construction / cultivateion under Poly-house	54	1983.02	10	190.61	7	1325.00	1102.30	2	930.00
Finance extended to Plantation , Horticulture & Sericulture	24214	39790.30	466	1148.04	10559	21996.72	11001.21	1317	3585.98
Finance extended to Forestry & Wasteland Development	108	2983.42	11	1.73	4	11.19	3.18	1	0.19
Finance extended to Dairy Development	58674	81088.23	3387	4385.88	15935	27826.32	17671.92	7228	11804.08
Finance extended to Poultry Development	8795	126921.37	243	2492.88	4381	34919.06	13218.04	1995	12861.25
Finance extended to Sheep, Goat& Piggery Development	18370	35976.93	953	1363.63	6664	15403.94	8353.01	3647	9060.13
Finance extended to Fisheries Development	20025	17275.55	5174	2632.57	2121	6366.73	5056.48	671	3382.77
Renewable Sources of Energy& Waste Management	422	4872.98	10	7.54	104	976.13	58.22	25	42.11
Loans upto Rs. 50 lac against pledge / hypothecation of agricultural produce for a period not exceeding 12 months	3779	10332.23	165	1508.12	189	1349.26	1278.26	231	1189.28
Loans to farmers for Pre & Post harvest activities	17	99.70	0	0.00	12	86.00	36.00	2	15.00
SHG-Farm Sector	91156	160251.21	4732	11803.68	12180	18899.91	14820.94	8771	8307.42
Other Activities	71680	506450.15	8580	53733.50	24706	82106.64	26699.72	15512	33196.70

2	Micro ,Small and Medium Enterprises (including SHG Non-Farm Sector eligible under MSME) (A+B)	656295	4145450.17	47039	630258.20	115289.99	974843.98	418493.64	51860.46	451311.33
A	Manufacturing Enterprises (i+ii+iii)	115693	2033536.01	6355	305191.53	12616.59	550121.43	255459.81	5558	265056.58
i	Micro Enterprises (Advances to enterprises with investment in plant and machinery not exceeding Rs 25 lakh)	53751	606339.64	4278	74557.74	8842	131325.22	69973.20	3904	52298.95
ii	Small Enterprises (Advances to enterprises with investment in plant and machinery above Rs 25 lakh and upto Rs 5 crore)	36834	999481.50	1728	166704.11	3182	287900.79	138121.59	1423	145793.15
iii	Medium Enterprises (Advances to enterprises with investment in plant and machinery above Rs 5 crore and upto Rs 10 crore)	25108	427714.87	349	63929.68	592	130895.42	47365.01	231	66964.48
B	Service Enterprises (iv+v+vi)	540602	2111914.16	40684	325066.67	102673.4	424722.56	163033.84	46302.46	186254.74
iv	Micro Enterprises (Advances to enterprises with investment in equipment not exceeding Rs 10 lakh)	400345	1187842.26	34750	161038.26	95319	220152.18	79976.59	40770	81701.19
v	Small Enterprises (Advances to enterprises with investment in equipment above Rs 10 lakh and upto Rs 2 crore) (advances up to Rs 5 crore)Small Enterprises (Advances to enterprises with investment in equipment above Rs 10 lakh and upto Rs 2 crore) (advances up to Rs 5 crore)Small Enterprises (Advances to enterprises with investment in equipment above Rs 10 lakh and upto Rs 2 crore) (advances up to Rs 5 crore)Small Enterprises (Advances to enterprises with investment in equipment above Rs 10 lakh and upto Rs 2 crore) (advances up to Rs 5 crore)Small Enterprises (Advances to enterprises with investment in equipment above Rs 10 lakh and upto Rs 2 crore) (advances up to Rs 5 crore)Small Enterprises (Advances to enterprises with investment in equipment above Rs 10 lakh and upto Rs 2 crore) (advances up to Rs 5 crore)Small Enterprises (Advances to enterprises with investment in equipment above Rs 10 lakh and upto Rs 2 crore)	65582	673792.76	5484	131567.73	7072	135045.62	47300.36	5306	62715.60

	Medium Enterprises (Advances to enterprises with investment in equipment above Rs 2 crore and upto Rs 5 crore)									
	(advances upto Rs 10 crore)Medium Enterprises (Advances to enterprises with investment in equipment above Rs 2 crore and upto Rs 5 crore)									
vi	(advances upto Rs 10 crore)Medium Enterprises (Advances to enterprises with investment in equipment above Rs 2 crore and upto Rs 5 crore)									
	(advances upto Rs 10 crore)Medium Enterprises (Advances to enterprises with investment in equipment above Rs 2 crore and upto Rs 5 crore)									
	(advances upto Rs 10 crore)Medium Enterprises (Advances to enterprises with investment in equipment above Rs 2 crore and upto Rs 5 crore)									
	(advances upto Rs 10 crore)	74675	250279.14	450	32460.68	282	69524.76	35756.88	226	41837.95
3	Export Credit @	146	6598.43	1	109.38	7	1374.26	164.95	0	0.00
@	higher , effective from April 1, 2015 subject to a sanctioned limit of Rs 25 crore per borrower to units having turnover of upto Rs 100 crore.									
4	Others' Category under Priority Sector Advances (i+ii+iii+iv+v+vi)	389096	2261010.76	14922	94454.17	66267.4	378025.84	62413.90	44257.7	71032.20
i	Education Loans	81948	360161.54	4014	10251.86	14313	50413.37	10343.33	5682	12562.70
ii	Housing Loans	274939	1710276.96	8218	68016.30	47122	295856.81	36496.81	36783	42602.15
iii	Social Infrastructure	777	14001.48	53	607.05	270	5949.58	416.51	31	697.02
iv	Renewable Energy	518	13531.21	48	1286.73	27	2020.17	64.35	9	36.49
v	under MSME)	8055	8567.62	271	445.53	451	1483.11	332.65	333	750.71
vi	Others	22859	154471.94	2318	13846.68	4084	22302.79	14760.25	1419	14383.13
	Total Priority Sector Advances (1+2+3+4)	4441618.5	11121050.92	525027.6	1375381.83	1406268	2831889.12	1041212.49	333905.16	900131.97

IV	Non Priority Sector Advances as on 30.06.2016 (No. in actuals and amount in lacs)									
1	Agriculture	138	67004.94	10	15945.64	63	9483.00	9189.00	16	2014.81
2	MSE-Service Sector	397998	3048740.89	991	28881.52	17899	117625.67	90249.73	1714	93334.58
i	Micro (advances above Rs 5 crore)	109353	1157044.43	911	10856.48	11964	71216.05	53399.40	1281	57901.24
ii	Small (advances above Rs 5 crore)	288645	1891696.46	80	18025.04	5935	46409.62	36850.34	433	35433.33
3	Medium Enterprises-Service (advances above Rs10 crore)	4988	851364.65	337	73617.43	610	109679.31	70900.44	287.5	143783.18
i	Manufacturing	2137	355339.99	109	43625.11	287	34568.57	26002.26	147	66151.84
ii	Service	2851	496024.66	228	29992.32	323	75110.75	44898.17	140	77631.34
4	Loans to Large Industries	3686	5649845.49	388	555838.61	781	1754068.57	527501.26	427	825177.36
5	Loans to Education - Non Priority Sector	9295	109350.14	1052	5454.37	706	8005.79	1535.54	256	2306.25
6	Loans to Housing- Non Priority Sector	77950	1384174.96	18641	137042.15	9985	125671.07	15589.32	1000	26198.32
7	Other Personal Loans under Non Priority Sector	1215696	2658980.47	348531	961854.34	132867	665957.32	105669.57	17543	275395.49
8	Other Non Priority Sector Loans	2967887	12543785.82	293539	1610162.68	80651	1246008.12	605681.30	55224	983936.84
	Total Non-Priority Sector Advances (1+2+3+4+5+6+7+8)	4677638	26313247.35	663489	3388796.74	243562.3	4036498.86	1417127.17	76451.5	2350132.01
V	Out of Total Priority Sector Advances, Finance extended to (as on 30.06.2016) (No. in actuals and amount in lacs)									
	SHGs (i+ii)	349579	621500.72	35299	68879.31	63325.8	102502.76	51820.26	27631	27671.42
i	Farm Sector	313095	568546.76	28192	55216.53	58627.6	95505.74	48794.23	24844	25011.77
ii	Other than MSME)	36484	52953.96	7107	13662.78	4698	6997.02	3026.03	2787	2659.65
	Minorities	783949	907764.08	23124	49133.77	143805	168350.04	106638.74	78556	90002.02
	Weaker Sections	2488474	2837989.98	237843	226050.97	848547	671859.36	274178.63	186203	158214.12
	S.C/S.T	735193	599861.84	45853	45767.83	228037	174708.86	56813.91	70451	32314.92
	Women	1696983	2190642.96	139303	210146.81	459741	580649.83	196937.50	123868	84722.57
	D R I	21799	3631.96	1335	499.87	8161	1113.31	524.84	3345	499.15
	Overdraft under PMJDY Scheme	18672	696.10	1134	55.42	176	8.65	8.65	0	0.00
	Debt Swapping Loans	104	105.94	0	0.00	62	60.55	56.55	49	47.55
	Weavers Credit Cards	715	479.94	63	95.12	53	29.17	18.90	47	14.32
	Micro Credits	3675	20383.26	210	219.70	206	78.28	46.78	158	51.86

VI	Government Sponsored Schemes as on 30.06.2016 (No. in actuals and amount in lacs)									
	Scheme	30.06.2016		01.04.15 to 30.06.2016		Overdues including NPAs as on 30.06.2016			as on 30.06.2016	
		No. of a/cs	Amount	No. of A/cs	Amount	No. of A/cs	Total Balance in overdue A/cs	Actual overdue amount	No. of A/cs	Amount
1	Central Government Sponsored Schemes (total of i to x)	230084	425602.76	13685	32658.25	67010.9	136928.18	59756.63	31044.5	44912.14
i	SGSY / NRLM	163796	284720.19	9929	25935.25	26917	66018.47	19612.80	10727	11222.49
ii	SJSRY / NULM	23840	62378.17	2527	5016.60	14752	20784.67	6984.77	6692	6391.69
iii	PMRY / PMEGP	30079	59942.79	776	1227.93	18976	39946.71	28226.56	10820	24265.16
vii	ISHUP / RRY	560	226.93	1	14.30	422	130.45	161.52	340	112.36
viii	Agri Clinics / Agri Business Centres	789	1685.48	8	54.29	278	517.24	301.28	101	99.20
ix	Dairy Entrepreneurship Development Scheme	10779	16471.25	438	401.38	5648	9511.61	4463.97	2353	2807.74
x	Renewable Sources of Energy	241	177.95	6	8.50	17	19.04	5.73	12	13.50
xi	Farmer Producer Organisation	0	0.00	0	0.00	0	0.00	0.00	0	0.00
2	State Government Sponsored Schemes (Total of i to xx)	2414057	4771433.57	103302.5	204240.72	968485.9	2012666.29	575036.32	228367	393130.65
i	APMIP	4024	6761.54	1	1.46	1309	2092.38	1934.62	1000	1795.94
ii	RKVY	1467	1491.08	8	24.58	692	532.03	447.23	529	446.64
iii	Water Resources Development	1657	1435.93	6	5.27	328	261.00	226.00	290	232.00
iv	Animal husbandry / Milch Animal Units (including Pasukarnthi Pathakam)	32079	17369.18	1957	1380.51	8856	7595.36	4519.02	6650	3482.43
v	Sheep & Goat (including Jeevakranthi Pathakam)	9972	6569.04	433	467.95	4038	3606.68	2675.25	2832	2278.48
vi	Fisheries - GSS	2038	13879.04	58	417.72	1082	5706.38	3984.37	801	3529.12
vii	Horticulture	1135	4479.68	58	299.29	319	1561.00	1488.00	272	1235.00
viii	Poly-house	48	727.79	65	945.90	2	0.31	0.31	0	0.00
ix	Sericulture	1203	1315.63	4	42.00	253	654.25	565.47	231	466.00
x	SERP (SHG Bank Linkage - Rural)	187246	286680.35	5991	14054.46	29717	67968.71	50632.39	18331	36594.61
xi	MEPMA (SHG Bank Linkage -Urban)	49269	76103.86	3349	6149.71	8180	14198.82	10531.94	4125	5859.31
xii	Weavers Credit Cards	339	233.76	74	94.42	180	69.73	57.17	170	52.98
xiii	Handloom Weavers Groups	2372	2221.71	8	9.04	909	1056.65	672.62	714	657.49
xiv	S.C.Action Plan	306432	95018.05	3660	2842.92	67384	28930.23	25647.56	55047	22828.39
xv	S.T.Action Plan	75391	36272.08	2209	1295.82	24948	19972.26	18069.86	20357	17203.30

xvi	B.C.Action Plan	288428	117114.49	1396	1341.46	84877	35986.50	33929.23	49102	32397.47
xvii	Minorities Finance Corpn.	73973	46975.13	661	1461.81	21417	15067.06	12807.14	15726	13496.66
xviii	Christian Finance Corpn.	26621	26542.70	152	125.93	2841	1185.65	1088.68	2306	1069.43
xviii	Rajiv Gruhakalpa	20411	20292.17	0	0.00	11934	11086.95	6311.92	8043	8152.13
xx	VAMBAY	3198	6511.19	0	0.00	2115	2377.77	2278.75	1953	2348.37
xxi	Rajiv Yuva Sakthi	18510	6951.77	91	88.05	6698	3008.30	2635.34	4664	2508.24
xxii	Renewable Sources of Energy	305	88.49	1	1.00	81	33.00	12.00	10	8.00
xxiii	Economic Rehabilitation Scheme for Disabled	313	292.86	30	48.56	25	32.00	30.00	23	29.00
xxiv	Others	1307626	3996106.05	83091	173142.86	690301	1789683.27	394491.45	35191	236459.66

District-wise Deposits & Advances as on 30.06.2016 (amount in lacs)

S.No.	Name of the District	No. of Branches				Total	Deposits	Advances
		Rural	Semi Urban	Urban	Metro			
1	Adilabad	58	81	28	0	167	557930.16	485017.55
2	Hyderabad	7	5	27	1082	1121	20581892.53	27212875.83
3	Karimnagar	134	110	79	0	323	1226256.65	851561.23
4	Khammam	79	65	59	0	203	731315.07	729515.53
5	Mahabubnagar	142	91	41	0	274	634615.90	739683.38
6	Medak	106	134	4	0	244	806979.74	734884.01
7	Nalgonda	117	132	35	0	284	611181.96	976403.79
8	Nizamabad	127	80	63	0	270	653755.71	711348.59
9	Renga Reddy	219	151	111	354	835	7069894.81	3884928.49
10	Warnagal	109	60	122	0	291	1313816.04	1108079.89
	Total	1098	909	569	1436	4012	34187638.58	37434298.29

Comprehensive Return to be submitted to SLBC of Telangana as on 30.06.2016

(Consolidation of all branches of the bank located in Telangana State)

Name of the Bank : TOTAL CO-OPERATIVE BANKS

I Branch Network and Alternate Delivery Channels as on 30.06.2016						
I	Particulars	Rural	Semi Urban	Urban	Metro	Total
i	No.of Branches	135	84	44	77	340
	of which					
a	Special Agrl. Finance Branches	9	3	4	3	19
b	Special SME Branches	0	0	0	0	0
c	Special Micro Finance Branches	0	0	0	0	0
ii	No.of ATMs	0	0	0	10	10
iii	No.of POS Machines	0	0	0	242	242
iv	No.of BCs appointed	0	0	0	0	0
v	No.of Kiosks	0	0	0	0	0

II Business Figures as on 30.06.2016 (No. in actuals and amount in lacs)											
		Rural		Semi Urban		Urban		Metro		Total	
		A/cs	Amount	A/cs	Amount	A/cs	Amount	A/cs	Amount	A/cs	Amount
i	Deposits	699993	119633.06	644847	103117.99	456486	97133.45	341137	466978.58	2142463	786863.08
ii	Advances	584060	224557.10	476082	189631.65	271248	118710.52	56986	156121.12	1388376	689020.39
iii	Priority Sector Advances	550054	195655.37	453331	167170.66	260033	102298.67	15614	47917.37	1279032	513042.07
iv	Non Priority Sector Advances	34006	28901.73	22751	22460.99	11215	16411.85	41372	108203.75	109344	175978.32

III	Priority Sector Advances as on 30.06.2016 (No. in actuals and amount in lacs)									
Note	The priority sector loans classified prior to 23.04.2015 will continue to be classified under priority sector till repayment/maturity/renewal as per RBI guidelines and are to be reported in the relevant/applicable columns.									
	Particulars	Outstanding as on 30.06.2016		Disbursements from 01.04.16 to 30.06.2016		Overdues including NPAs as on 30.06.2016			Out of Total Overdues, NPAs as on 30.06.2016	
		No. of a/cs	Amount	No. of A/cs	Amount	No. of A/cs	Total Balance in overdue A/cs	Actual overdue amount	No. of A/cs	Amount
1	Total Agriculture Advances (A+B+C)	1215023	423915.26	605853	193843.08	49823	45196.63	26937.40	21762	11333.59
A	Farm Credit (Agriculture & Allied) (i+ii)	1214820	422102.14	605716	193380.39	49812	45105.42	26868.73	21762	11333.59
i	Short Term Crop Production Loans (a+b+c+d)	1073329	299562.87	595420	177527.54	28088	18354.62	15917.07	4694	1582.07
a	Crop Loans	1060093	275154.52	593571	172367.48	27496	17613.53	15382.44	4344	1194.25
b	Gold Loans - Agriculture	15	0.74	0	0.00	1	0.54	0.33	1	0.33
c	Loans to SHGs	4915	9198.78	1144	4219.28	591	740.55	534.30	349	387.49
d	Others (incl. JLGs)	8306	15208.83	705	940.78	0	0.00	0.00	0	0.00
ii	Agricultural Term Loans (e+f+g+h)	141491	122539.27	10296	15852.85	21724	26750.8	10951.66	17068	9751.52
e	Investment Credit	73999	62079.36	3311	6699.45	18285	22238.91	7258.06	16262	7687.91
f	Allied Activities	64403	54478.92	6129	6243.87	3271	4397.93	3602.91	790	1952.07
g	SHG - Farm Sector	2824	5669.28	767	2850.40	141	13.75	0.00	0	0.00
h	Others (incl. JLGs)	265	311.71	89	59.13	27	100.21	90.69	16	111.54
B	Agriculture Infrastructure	190	1606.35	137	462.69	11	91.21	68.67	0	0
i	Finance extended to Storage Godowns/Market Yards	190	1606.35	137	462.69	11	91.21	68.67	0	0.00
ii	Soil Development & Watershed development	0	0.00	0	0.00	0	0.00	0.00	0	0.00
iii	Plant tissue culture and agri-biotechnology, seed production, production of bio-pesticides, bio-fertilizer, and vermi composting	0	0.00	0	0.00	0	0.00	0.00	0	0.00
For the above loans (Agriculture infrastructure), an aggregate sanctioned limit of Rs. 100 cr per borrower from the banking system, will apply										

C	Ancillary Activities (i+ii+iii+iv+v+vi)	13	206.77	0	0	0	0	0	0	0
i	Loans up to Rs. 5 cr to Co-operative societies of farmers for disposing of the produce of members	0	0.00	0	0.00	0	0.00	0.00	0	0.00
ii	Loans for Setting up of Agriclincs and Agribusiness Centres	0	0.00	0	0.00	0	0.00	0.00	0	0.00
iii	Loans for Food and Agro-processing upto aggregate limit of Rs 100 crore per borrower from the banking system	0	0.00	0	0.00	0	0.00	0.00	0	0.00
iv	Bank loans to PACS / FSS / LAMPS for on-lending to Agriculture	13	206.77	0	0.00	0	0.00	0.00	0	0.00
v	Loans to MFIs for onlending to agriculture sector	0	0.00	0	0.00	0	0.00	0.00	0	0.00
vi	Outstanding deposits under RIDF and other eligible funds with NABARD on account of priority sector shortfall	0	0.00	0	0.00	0	0.00	0.00	0	0.00
	Of Total Short Term Credit (i)	1073329	299562.87	595420	177527.54	28088	18354.62	15917.07	4694	1582.07
	Loans to Small Farmers	652322	167969.55	347240	95734.68	7140	2620.66	2352.36	4254	1440.26
	Loans to Marginal Farmers	137632	33591.80	74817	18793.71	2067	576.85	576.85	1433	339.36
	Loans to Other Individual Farmers	47524	16575.52	16581	3192.89	1	0.54	0.33	1	0.33
	Loans to Corporate Farmers, Farmers' Producer Organizations/Companies of Individual Farmers, Partnership Firms and Co-operatives of farmers directly engaged in Agriculture & Allied Activities	0	0.00	0	0.00	0	0.00	0.00	0	0.00
	Loans under Kisan Credit Cards	1015455	246048.92	571689	163498.70	22952	19457.62	5578.19	17679	1871.76
	Produce Loans (against pledge of crop produce)	9	23.35	0	0.00	0	0.00	0.00	0	0.00
	Loans to New farmers (during current year)	1040	581.10	2070	1962.95	0	0.00	0.00	0	0.00
	Loans to distressed farmers indebted to non-institutional lenders	0	0.00	0	0.00	0	0.00	0.00	0	0.00
	Loans to Loan Eligibility Cardholders (LEC Cards)	314	3985.00	0	0.00	41	650.25	416.25	12	231.35
	Loans to JLGs / RMGs	6250	6553.68	491	455.93	0	0.00	0.00	0	0.00

Of Total ATIs and allied activities (ii)	141491	122539.27	10296	15852.85	21724	26750.80	10951.66	17068	9751.52
Finance extended to Water Resources	13992	17825.90	900	831.42	1122	1443.65	1021.17	531	715.64
Finance extended to Land Development	22267	8251.84	2350	3642.99	0	0.00	0.00	0	0.00
Finance extended to Farm Mechanisation	22335	27791.85	169	1467.00	260	2456.47	1517.05	113	752.70
Finance Extended to construction / cultivateion under Poly-house	592	290.30	4	43.00	0	0.00	0.00	0	0.00
Finance extended to Plantation , Horticulture & Sericulture	7388	364.22	11	28.16	7342	7342.30	226.00	7339	225.00
Finance extended to Forestry & Wasteland Development	2035	1687.13	114	102.76	33	168.14	168.14	13	108.36
Finance extended to Dairy Development	16688	17307.88	966	2009.17	92	1026.54	809.17	37	380.51
Finance extended to Poultry Development	835	2903.81	229	582.12	33	168.14	168.14	13	108.36
Finance extended to Sheep, Goat& Piggery Development	15711	12669.58	826	2897.95	1661	1710.32	186.38	1647	136.96
Finance extended to Fisheries Development	0	0.00	0	0.00	0	0.00	0.00	0	0.00
Renewable Sources of Energy& Waste Management	17	28.12	0	0.00	0	0.00	0.00	0	0.00
Loans upto Rs. 50 lac against pledge / hypothecation of agricultural produce for a period not exceeding 12 months	0	0.00	0	0.00	0	0.00	0.00	0	0.00
Loans to farmers for Pre & Post harvest activities	0	0.00	0	0.00	0	0.00	0.00	0	0.00
SHG-Farm Sector	2824	5669.28	767	2850.40	141	13.75	0.00	0	0.00
Other Activities	4569	367.81	43	51.12	4366	4340.12	39.83	4270	32.83

2	Micro ,Small and Medium Enterprises (including SHG Non-Farm Sector eligible under MSME) (A+B)	14523	36779.61	1528	6177.37	93	1626.12	1388.12	63	1051.12
A	Manufacturing Enterprises (i+ii+iii)	211	6617.00	14	1270.75	41	99.00	81.00	33	57.00
i	Micro Enterprises (Advances to enterprises with investment in plant and machinery not exceeding Rs 25 lakh)	141	2550.50	6	20.25	16	46.50	35.50	11	25.50
ii	above Rs 25 lakh and upto Rs 5 crore)	55	1880.50	6	150.50	25	52.50	45.50	22	31.50
iii	Medium Enterprises (Advances to enterprises with investment in plant and machinery above Rs 5 crore and upto Rs 10 crore)	15	2186.00	2	1100.00	0	0.00	0.00	0	0.00
B	Service Enterprises (iv+v+vi)	14312	30162.61	1514	4906.62	52	1527.12	1307.12	30	994.12
iv	Micro Enterprises (Advances to enterprises with investment in equipment not exceeding Rs 10 lakh)	9765	21890.00	880	1905.50	15	1180.00	1020.00	12	850.00
v	Small Enterprises (Advances to enterprises with investment in equipment above Rs 10 lakh and upto Rs 2 crore) (advances up to Rs 5 crore)Small Enterprises (Advances to enterprises with investment in equipment above Rs 10 lakh and upto Rs 2 crore) (advances up to Rs 5 crore)Small Enterprises (Advances to enterprises with investment in equipment above Rs 10 lakh and upto Rs 2 crore) (advances up to Rs 5 crore)Small Enterprises (Advances to enterprises with investment in equipment above Rs 10 lakh and upto Rs 2 crore) (advances up to Rs 5 crore)Small Enterprises (Advances to enterprises with investment in equipment above Rs 10 lakh and upto Rs 2 crore) (advances up to Rs 5 crore)	4526	4022.61	627	1151.12	37	347.12	287.12	18	144.12

	Medium Enterprises (Advances to enterprises with investment in equipment above Rs 2 crore and upto Rs 5 crore)										
	(advances upto Rs 10 crore)Medium Enterprises (Advances to enterprises with investment in equipment above Rs 2 crore and upto Rs 5 crore)										
vi	(advances upto Rs 10 crore)Medium Enterprises (Advances to enterprises with investment in equipment above Rs 2 crore and upto Rs 5 crore)										
	(advances upto Rs 10 crore)Medium Enterprises (Advances to enterprises with investment in equipment above Rs 2 crore and upto Rs 5 crore)										
	(advances upto Rs 10 crore)Medium Enterprises (Advances to enterprises with investment in equipment above Rs 2 crore and upto Rs 5 crore)										
	(advances upto Rs 10 crore)	21	4250.00	7	1850.00	0	0.00	0.00	0	0.00	
3	Export Credit @	0	0.00	0	0.00	0	0.00	0.00	0	0.00	
@	<i>whichever is higher , effective from April 1, 2015 subject to a sanctioned limit of Rs 25 crore per borrower to units having turnover of upto Rs 100 crore.</i>										
4	Others' Category under Priority Sector Advances (i+ii+iii+iv+v+vi)	49486	52347.20	141299	44724.55	3006	3349.14	2810.14	4089	2451.05	
i	Education Loans	1914	6225.99	111	753.22	68	74.28	52.91	1	7.28	
ii	Housing Loans	2961	9796.55	170	705.78	42	350.80	280.50	38	245.72	
iii	Social Infrastructure	0	0.00	0	0.00	0	0.00	0.00	0	0.00	
iv	Renewable Energy	0	0.00	0	0.00	0	0.00	0.00	0	0.00	
v	under MSME)	4539	6344.52	2574	1764.66	343	405.58	254.48	248	30.62	
vi	Others	40072	29980.14	138444	41500.89	2553	2518.48	2222.25	3802	2167.43	

Total Priority Sector Advances (1+2+3+4)	1279032	513042.07	748680	244745.00	52922	50171.89	31135.66	25914	14835.76
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IV	Non Priority Sector Advances as on 30.06.2016		(No. in actuals and amount in lacs)							
1	Agriculture	0	0.00	0	0.00	0	0.00	0.00	0	0.00
2	MSE-Service Sector	327	131.61	34	43.17	0	0.00	0.00	0	0.00
i	Micro (advances above Rs 5 crore)	327	131.61	34	43.17	0	0.00	0.00	0	0.00
ii	Small (advances above Rs 5 crore)	0	0.00	0	0.00	0	0.00	0.00	0	0.00
3	Medium Enterprises-Service (advances above Rs10 crore)	24	5930.77	3	95.48	0	0.00	0.00	0	0.00
i	Manufacturing	6	2580.00	0	0.00	0	0.00	0.00	0	0.00
ii	Service	18	3350.77	3	95.48	0	0.00	0.00	0	0.00
4	Loans to Large Industries	0	0.00	0	0.00	0	0.00	0.00	0	0.00
5	Loans to Education - Non Priority Sector	36	20.64	36	17.11	1	3.64	0.50	1	0.00
6	Loans to Housing- Non Priority Sector	126	2981.53	25	52.64	9	118.04	95.62	6	87.65
7	Other Personal Loans under Non Priority Sector	4135	4116.30	1724	653.56	137	115.28	87.94	98	84.37
8	Other Non Priority Sector Loans	104696	162797.47	22095	29422.63	4378	6244.13	4706.17	3323	5582.19
	Total Non-Priority Sector Advances (1+2+3+4+5+6+7+8)	109344	175978.32	23917	30284.59	4525	6481.09	4890.23	3428	5754.21
V	Out of Total Priority Sector Advances, Finance extended to		(as on 30.06.2016)							
	SHGs (i+ii)	12636	21309.24	4912	8360.78	1345	1318.97	926.25	589	486.04
i	Farm Sector	7739	14868.06	1911	7069.68	732	754.30	534.30	349	387.49
ii	Other than MSME)	4897	6441.18	3001	1291.10	613	564.67	391.95	240	98.55
	Minorities	26654	11651.51	12596	4672.63	338	498.32	395.83	202	311.08
	Weaker Sections	377608	122329.18	467465	76812.25	9574	7217.26	2373.67	8679	1515.06
	S.C/S.T	167396	72038.22	67728	16171.36	6391	6340.79	541.37	6173	343.00
	Women	162780	102382.36	81195	18636.72	3563	4436.59	1463.79	3082	881.84
	D R I	0	0.00	0	0.00	0	0.00	0.00	0	0.00
	Overdraft under PMJDY Scheme	0	0.00	0	0.00	0	0.00	0.00	0	0.00
	Debt Swapping Loans	0	0.00	0	0.00	0	0.00	0.00	0	0.00
	Weavers Credit Cards	0	0.00	0	0.00	0	0.00	0.00	0	0.00
	Micro Credits	0	0.00	0	0.00	0	0.00	0.00	0	0.00

VI	Government Sponsored Schemes as on 30.06.2016 (No. in actuals and amount in lacs)									
	Scheme	30.06.2016		01.04.15 to 30.06.2016		30.06.2016			NPAs as on 30.06.2016	
		No. of a/cs	Amount	No. of A/cs	Amount	No. of A/cs	Total Balance in overdue A/cs	Actual overdue amount	No. of A/cs	Amount
1	Central Government Sponsored Schemes (total of i to x)	31	37.68	12	22.45	3	1.10	1.10	3	1.10
i	SGSY / NRLM	7	1.10	0	0.00	3	1.10	1.10	3	1.10
ii	SJSRY / NULM	24	36.58	12	22.45	0	0.00	0.00	0	0.00
iii	PMRY / PMEGP	0	0.00	0	0.00	0	0.00	0.00	0	0.00
vii	ISHUP / RRY	0	0.00	0	0.00	0	0.00	0.00	0	0.00
viii	Agri Clinics / Agri Business Centres	0	0.00	0	0.00	0	0.00	0.00	0	0.00
ix	Dairy Entrepreneurship Development Scheme	0	0.00	0	0.00	0	0.00	0.00	0	0.00
x	Renewable Sources of Energy	0	0.00	0	0.00	0	0.00	0.00	0	0.00
xi	Farmer Producer Organisation	0	0.00	0	0.00	0	0.00	0.00	0	0.00
2	State Government Sponsored Schemes (Total of i to xx)	5205	8452.49	1106	4129.66	1373	595.09	562.49	1190	562.49
i	APMIP	0	0.00	0	0.00	0	0.00	0.00	0	0.00
ii	RKVY	0	0.00	0	0.00	0	0.00	0.00	0	0.00
iii	Water Resources Development	0	0.00	0	0.00	0	0.00	0.00	0	0.00
iv	Animal husbandry / Milch Animal Units (including Pasukarnthi Pathakam)	0	0.00	0	0.00	0	0.00	0.00	0	0.00
v	Sheep & Goat (including Jeevakranthi Pathakam)	0	0.00	0	0.00	0	0.00	0.00	0	0.00
vi	Fisheries - GSS	0	0.00	0	0.00	0	0.00	0.00	0	0.00
vii	Horticulture	0	0.00	0	0.00	0	0.00	0.00	0	0.00
viii	Poly-house	0	0.00	0	0.00	0	0.00	0.00	0	0.00
ix	Sericulture	0	0.00	0	0.00	0	0.00	0.00	0	0.00
x	SERP (SHG Bank Linkage - Rural)	2824	5669.28	767	2850.40	141	13.75	0.00	0	0.00
xi	MEPMA (SHG Bank Linkage -Urban)	1102	2204.73	299	1108.49	42	18.85	0.00	0	0.00
xii	Weavers Credit Cards	79	10.21	0	0.00	0	0.00	0.00	0	0.00

xiii	Handloom Weavers Groups	15	34.13	2	12.00	9	28.35	28.35	9	28.35
xiv	S.C.Action Plan	0	0.00	0	0.00	0	0.00	0.00	0	0.00
xv	S.T.Action Plan	0	0.00	0	0.00	0	0.00	0.00	0	0.00
xvi	B.C.Action Plan	0	0.00	1	0.20	0	0.00	0.00	0	0.00
xvii	Minorities Finance Corpn.	0	0.00	31	30.95	0	0.00	0.00	0	0.00
xviii	Christian Finance Corpn.	0	0.00	0	0.00	0	0.00	0.00	0	0.00
xviii	Rajiv Gruhakalpa	0	0.00	0	0.00	0	0.00	0.00	0	0.00
xx	VAMBAY	1134	464.61	0	0.00	1134	464.61	464.61	1134	464.61
xxi	Rajiv Yuva Sakthi	51	69.53	4	7.60	47	69.53	69.53	47	69.53
xxii	Renewable Sources of Energy	0	0.00	0	0.00	0	0.00	0.00	0	0.00
xxiii	Economic Rehabilitation Scheme for Disabled	0	0.00	0	0.00	0	0.00	0.00	0	0.00
xxiv	Others	0	0.00	2	120.02	0	0.00	0.00	0	0.00

District-wise Deposits & Advances as on 30.06.2016 (amount in lacs)

S.No.	Name of the District	No. of Branches					Total	Deposits	Advances
		Rural	Semi Urban	Urban	Metro				
1	Adilabad	9	12	7	0	28	16106.16	38471.76	
2	Hyderabad	0	0	0	58	58	429410.73	132271.64	
3	Karimnagar	31	12	5	0	48	84032.15	85363.21	
4	Khammam	15	14	7	0	36	73657.96	100935.23	
5	Mahabubnagar	5	13	2	0	20	21316.06	60623.61	
6	Medak	3	13	5	2	23	18735.86	41315.26	
7	Nalgonda	17	8	5	0	30	28043.12	57756.20	
8	Nizamabad	35	3	3	0	41	31288.50	65848.25	
9	Renga Reddy	10	3	6	17	36	60540.78	61956.09	
10	Warnagal	10	6	4	0	20	23731.76	44479.14	
	Total	135	84	44	77	340	786863.08	689020.39	

Comprehensive Return to be submitted to SLBC of Telangana as on 30.06.2016

(Consolidation of all branches of the bank located in Telangana State)

Name of the Bank : TOTAL REGIONAL RURAL BANKS

I Branch Network and Alternate Delivery Channels as on 30.06.2016						
I	Particulars	Rural	Semi Urban	Urban	Metro	Total
i	No.of Branches	583	203	49	13	848
	of which					
a	Special Agrl. Finance Branches	0	0	0	0	0
b	Special SME Branches	0	0	0	0	0
c	Special Micro Finance Branches	0	0	0	0	0
ii	No.of ATMs	1	0	2	1	4
iii	No.of POS Machines	1242	0	0	0	1242
iv	No.of BCs appointed	1518	0	0	0	1518
v	No.of Kiosks	0	0	0	0	0

II Business Figures as on 30.06.2016 (No. in actuals and amount in lacs)											
		Rural		Semi Urban		Urban		Metro		Total	
		A/cs	Amount	A/cs	Amount	A/cs	Amount	A/cs	Amount	A/cs	Amount
i	Deposits	6037322	726521.67	1659335	237937.77	975533	273643.8	70064	44806.07	8742254	1282909.31
ii	Advances	1007807	898637.75	328535	243540.40	131119	118973.59	5899	11069.34	1473360	1272221.08
iii	Priority Sector Advances	876651	815352.85	264057	178721.43	89614	81308.3	4981	7161.36	1235303	1082543.94
iv	Non Priority Sector Advances	131156	83284.90	64478	64818.97	41505	37665.29	918	3907.98	238057	189677.14

III	Priority Sector Advances as on 30.06.2016 (No. in actuals and amount in lacs)									
Note	The priority sector loans classified prior to 23.04.2015 will continue to be classified under priority sector till repayment/maturity/renewal as per RBI guidelines and are to be reported in the relevant/applicable columns.									
	Particulars	Outstanding as on 30.06.2016		Disbursements from 01.04.16 to 30.06.2016		Overdues including NPAs as on 30.06.2016			Out of Total Overdues, NPAs as on 30.06.2016	
		No. of a/cs	Amount	No. of A/cs	Amount	No. of A/cs	Total Balance in overdue A/cs	Actual overdue amount	No. of A/cs	Amount
1	Total Agriculture Advances (A+B+C)	1097054	856822.37	142037	124961.41	34027	17962.33	8615.02	31185	16627.62
A	Farm Credit (Agriculture & Allied) (i+ii)	1097054	856822.37	142037	124961.41	34027	17962.33	8615.02	31185	16627.62
i	Short Term Crop Production Loans (a+b+c+d)	976343	647388.67	126511	96522.25	18149	7683.98	6100.76	17002	7341.62
a	Crop Loans	911347	527271.53	122127	83477.04	13328	3342.67	1811.4	12668	3095.38
b	Gold Loans - Agriculture	0	0	0	0	0	0	0	0	0
c	Loans to SHGs	64996	120117.14	4384	13045.21	4821	4341.31	4289.36	4334	4246.24
d	Others (incl. JLGs)	0	0	0	0	0	0	0	0	0
ii	Agricultural Term Loans (e+f+g+h)	120711	209433.7	15526	28439.16	15878	10278.35	2514.26	14183	9286
e	Investment Credit	13122	11550.71	4854	2138.14	2710	3476.25	850.84	2419	3127.8
f	Allied Activities	27082	14152.54	573	482.53	8899	3585.45	1444.69	7952	3286.19
g	SHG - Farm Sector	80507	183730.45	10099	25818.49	4269	3216.65	218.73	3812	2872.01
h	Others (incl. JLGs)	0	0	0	0	0	0	0	0	0
B	Agriculture Infrastructure	0	0	0	0	0	0	0	0	0
i	Finance extended to Storage Godowns/Market Yards	0	0	0	0	0	0	0	0	0
ii	Soil Development & Watershed development	0	0	0	0	0	0	0	0	0
iii	Plant tissue culture and agri-biotechnology, seed production, production of bio-pesticides, bio-fertilizer, and vermi composting	0	0	0	0	0	0	0	0	0
For the above loans (Agriculture infrastructure), an aggregate sanctioned limit of Rs. 100 cr per borrower from the banking system, will apply										

C	Ancillary Activities (i+ii+iii+iv+v+vi)	0	0	0	0	0	0	0	0	0
i	Loans up to Rs. 5 cr to Co-operative societies of farmers for disposing of the produce of members	0	0	0	0	0	0	0	0	0
ii	Loans for Setting up of Agriclincs and Agribusiness Centres	0	0	0	0	0	0	0	0	0
iii	Loans for Food and Agro-processing upto aggregate limit of Rs 100 crore per borrower from the banking system	0	0	0	0	0	0	0	0	0
iv	Bank loans to PACS / FSS / LAMPS for on-lending to Agriculture	0	0	0	0	0	0	0	0	0
v	Loans to MFIs for onlending to agriculture sector	0	0	0	0	0	0	0	0	0
vi	Outstanding deposits under RIDF and other eligible funds with NABARD on account of priority sector shortfall	0	0	0	0	0	0	0	0	0
	Of Total Short Term Credit (i)	976343	647388.67	126511	96522.25	18149	7683.98	6100.76	17002	7341.62
	Loans to Small Farmers	401995.49	269024.2115	51664.78	39399.8927	2122	623.49	42.39	1895	556.69
	Loans to Marginal Farmers	274795.926	169909.4281	24765.972	17017.76098	1944	567.89	38.62	1736	507.05
	Loans to Other Individual Farmers	291464.584	202097.5504	49023.248	39349.65632	987	269.43	18.32	882	240.56
	Loans to Corporate Farmers, Farmers' Producer Organizations/Companies of Individual Farmers, Partnership Firms and Co-operatives of farmers directly engaged in Agriculture & Allied Activities	0	0	0	0	0	0	0	0	0
	Loans under Kisan Credit Cards	911347	527271.53	122127	83477.04	5197	1621.31	110.24	4640	1447.59
	Produce Loans (against pledge of crop produce)	0	0	0	0	0	0	0	0	0
	Loans to New farmers (during current year)	12420	1971.82	12420	1971.82	18	3.96	0.26	16	3.54
	Loans to distressed farmers indebted to non-institutional lenders	0	0	0	0	0	0	0	0	0
	Loans to Loan Eligibility Cardholders (LEC Cards)	4326	849.36	185	120.68	14	3.06	0.21	13	2.74
	Loans to JLGs / RMGs	3086	5264.19	197	390.33	112	153.48	10.44	98	137.01

Of Total ATIs and allied activities (ii)	120711	209433.70	15526	28439.16	15878	10278.35	2514.26	14183	9286.00
Finance extended to Water Resources	18862	9566.84	184	432.57	1137	605.67	41.19	1015	540.77
Finance extended to Land Development	536	1831.49	78	201.08	337	229.67	15.61	301	205.07
Finance extended to Farm Mechanisation	16584	7382.37	120	102.61	505	342.17	23.27	451	305.51
Finance Extended to construction / cultivateion under Poly-house	0	0	0	0	0	0	0	0	0
Finance extended to Plantation , Horticulture & Sericulture	2220	1520.05	45	46.55	166	111.76	7.59	148	99.78
Finance extended to Forestry & Wasteland Development	0	0	0	0	0	0	0	0	0
Finance extended to Dairy Development	7413	3059.25	159	125.65	1378	935.68	63.63	1231	835.42
Finance extended to Poultry Development	528	795.65	16	24.96	57	39.07	2.65	51	34.89
Finance extended to Sheep, Goat& Piggery Development	1423	1388.31	44	64.04	192	129.94	8.84	171	116.02
Finance extended to Fisheries Development	0	0	0	0	0	0	0	0	0
Renewable Sources of Energy& Waste Management	0	0	0	0	0	0	0	0	0
Loans upto Rs. 50 lac against pledge / hypothecation of agricultural produce for a period not exceeding 12 months	0	0	0	0	0	0	0	0	0
Loans to farmers for Pre & Post harvest activities	0	0	0	0	0	0	0	0	0
SHG-Farm Sector	80507	183730.45	10099	25818.49	4269	3216.65	218.73	3812	2872.01
Other Activities	7679	1600.81	854	606.76	4178	2676.58	182.01	3730	2389.81

	Medium Enterprises (Advances to enterprises with investment in equipment above Rs 2 crore and upto Rs 5 crore)										
	(advances upto Rs 10 crore)Medium Enterprises (Advances to enterprises with investment in equipment above Rs 2 crore and upto Rs 5 crore)										
vi	(advances upto Rs 10 crore)Medium Enterprises (Advances to enterprises with investment in equipment above Rs 2 crore and upto Rs 5 crore)										
	(advances upto Rs 10 crore)Medium Enterprises (Advances to enterprises with investment in equipment above Rs 2 crore and upto Rs 5 crore)										
	(advances upto Rs 10 crore)Medium Enterprises (Advances to enterprises with investment in equipment above Rs 2 crore and upto Rs 5 crore)										
	(advances upto Rs 10 crore)	0	0	0	0	0	0	0	0	0	0
3	Export Credit @	0	0	0	0	0	0	0	0	0	0
@	<i>whichever is higher , effective from April 1, 2015 subject to a sanctioned limit of Rs 25 crore per borrower to units having turnover of upto Rs 100 crore.</i>										
4	Others' Category under Priority Sector Advances (i+ii+iii+iv+v+vi)	43833	165043.96	5280	15193.13	4151	4232.57	1574.56	3710	3804.11	
i	Education Loans	3073	9118.28	374	496.82	423	641.99	217.09	381	572.51	
ii	Housing Loans	12568	94651.66	1937	7176.67	1345	2111.67	1256.9	1261	1911.15	
iii	Social Infrastructure	0	0	0	0	0	0	0	0	0	
iv	Renewable Energy	0	0	0	0	0	0	0	0	0	
v	under MSME)	26129	57863.66	2887	7376.72	1749	1160.78	78.94	1562	1036.41	
vi	Others	2063	3410.36	82	142.92	634	318.13	21.63	506	284.04	

Total Priority Sector Advances (1+2+3+4)	1235303	1082543.94	157707	149690.72	62407	29796.46	13334.69	56852	27426.15
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IV	Non Priority Sector Advances as on 30.06.2016	(No. in actuals and amount in lacs)								
1	Agriculture	0	0	0	0	0	0	0	0	0
2	MSE-Service Sector	0	0.00	0	0.00	0	0.00	0.00	0	0.00
i	Micro (advances above Rs 5 crore)	0	0	0	0	0	0	0	0	0
ii	Small (advances above Rs 5 crore)	0	0	0	0	0	0	0	0	0
3	Medium Enterprises-Service (advances above Rs10 crore)	0	0.00	0	0.00	0	0.00	0.00	0	0.00
i	Manufacturing	0	0	0	0	0	0	0	0	0
ii	Service	0	0	0	0	0	0	0	0	0
4	Loans to Large Industries	0	0	0	0	0	0	0	0	0
5	Loans to Education - Non Priority Sector	0	0	0	0	0	0	0	0	0
6	Loans to Housing- Non Priority Sector	495	14748.69	201	1514.01	139	1396.78	94.98	124	1247.12
7	Other Personal Loans under Non Priority Sector	12570	28088.94	1714	4352.61	1234	742.18	50.46	1102	662.66
8	Other Non Priority Sector Loans	224992	146839.51	59136	60421.97	4644	4919.3	1832.67	4214	4542.05
	Total Non-Priority Sector Advances (1+2+3+4+5+6+7+8)	238057	189677.14	61051	66288.59	6017	7058.26	1978.11	5440	6451.83
V	Out of Total Priority Sector Advances, Finance extended to (as on 30.06.2016)	(No. in actuals and amount in lacs)								
	SHGs (i+ii)	225087.23	465902.46	21852.742	58976.94	14263.846	11947.65	7576.93	12786.062	11294.30
i	Farm Sector	145503	303847.59	14483	38863.70	9090	7557.96	4508.09	8146	7118.25
ii	Other than MSME)	79584.2256	162054.868304	7369.7424	20113.237656	5173.8456	4389.692616	3068.840096	4640.0624	4176.052064
	Minorities	111618	90333.2	14610	13291.11	2336	1019.34	69.31	2086	910.12
	Weaker Sections	910633	746330.72	120998	114308.55	26858	11636.18	791.26	23981	10389.45
	S.C/S.T	367410	314964.34	60335	53283.91	7731	3342.72	227.31	6903	2984.57
	Women	502342	435356.18	53650	52442.1	17654	7648.91	520.13	15763	6829.38
	D R I	0	0	0	0	0	0	0	0	0
	Overdraft under PMJDY Scheme	261	9	261	9	0	0	0	0	0
	Debt Swapping Loans	0	0	0	0	0	0	0	0	0
	Weavers Credit Cards	256	76.81	256	76.81	0	0	0	0	0
	Micro Credits	64996	120117.14	4384	13045.21	4821	4341.31	4289.36	4334	4246.24

xiv	S.C.Action Plan	23227	6377.71	22	16.76	2134	263.13	17.89	1905	234.94
xv	S.T.Action Plan	20829	4842.38	13	10.84	2834	409.37	27.84	2530	365.51
xvi	B.C.Action Plan	40610	7755.59	36	25.19	2198	318.46	21.66	1963	284.34
xvii	Minorities Finance Corpn.	2865	843.69	9	4.26	228	43.67	2.97	204	38.99
xviii	Christian Finance Corpn.	0	0	0	0	0	0	0	0	0
xviiii	Rajiv Gruhakalpa	0	0	0	0	0	0	0	0	0
xx	VAMBAY	0	0	0	0	0	0	0	0	0
xxi	Rajiv Yuva Sakthi	483	831.73	0	0	42	60.87	4.14	37	54.35
xxii	Renewable Sources of Energy	0	0	0	0	0	0	0	0	0
xxiii	Economic Rehabilitation Scheme for Disabled	0	0	0	0	0	0	0	0	0
xxiv	Others	2078	1113.03	44	53.24	178	118.62	8.07	159	105.91

District-wise Deposits & Advances as on 30.06.2016 (amount in lacs)

S.No.	Name of the District	No. of Branches				Total	Deposits	Advances
		Rural	Semi Urban	Urban	Metro			
1	Adilabad	91	11	4	0	106	203927.88	186712.87
2	Hyderabad	0	0	0	13	13	94419.41	29965.86
3	Karimnagar	72	17	3	0	92	145702.98	113817.42
4	Khammam	66	33	1	0	100	112038.11	150784.53
5	Mahabubnagar	64	37	3	0	104	130334.82	175844.01
6	Medak	81	17	3	0	101	224422.23	190149.62
7	Nalgonda	56	50	4	0	110	151072.92	170713.71
8	Nizamabad	51	12	3	0	66	64940.81	75707.30
9	Renga Reddy	43	23	20	0	86	72262.97	57956.47
10	Warnagal	59	3	8	0	70	83787.18	120569.29
	Total	583	203	49	13	848	1282909.31	1272221.08

**Comprehensive Return to be submitted to SLBC of Telangana as on 30.06.2016
(Consolidation of all branches of the bank located in Telangana State)**

Name of the Bank : OTHER FINANCIAL INSTITUTIONS (APSFC)

I Branch Network and Alternate Delivery Channels as on 30.06.2016						
	Particulars	Rural	Semi Urban	Urban	Metro	Total
i	No.of Branches	0	0	12	0	12
	of which					
a	Special Agri. Finance Branches	0	0	0	0	0
b	Special SME Branches	0	0	0	0	0
c	Special Micro Finance Branches	0	0	0	0	0
ii	No.of ATMs	0	0	0	0	0
iii	No.of POS Machines	0	0	0	0	0
iv	No.of BCs appointed	0	0	0	0	0
v	No.of Kiosks	0	0	0	0	0

II Business Figures as on 30.06.2016 (No. in actuals and amount in lacs)											
		Rural		Semi Urban		Urban		Metro		Total	
		A/cs	Amount	A/cs	Amount	A/cs	Amount	A/cs	Amount	A/cs	Amount
i	Deposits	0	0.00	0	0.00	0	0.00	0.00	0.00	0.00	0.00
ii	Advances	0	0.00	0	0.00	5100	149527.68	0.00	0.00	5100.00	149527.68
iii	Priority Sector Advances	0	0.00	0	0.00	5068	143226.81	0.00	0.00	5068.00	143226.81
iv	Non Priority Sector Advances	0	0.00	0	0.00	32	6300.87	0	0.00	32.00	6300.87

III	Priority Sector Advances as on 30.06.2016 (No. in actuals and amount in lacs)									
Note	The priority sector loans classified prior to 23.04.2015 will continue to be classified under priority sector till repayment/maturity/renewal as per RBI guidelines and are to be reported in the relevant/applicable columns.									
	Particulars	Outstanding as on 30.06.2016		Disbursements from 01.04.16 to 30.06.2016		Overdues including NPAs as on 30.06.2016			Out of Total Overdues, NPAs as on 30.06.2016	
		No. of a/cs	Amount	No. of A/cs	Amount	No. of A/cs	Total Balance in overdue A/cs	Actual overdue amount	No. of A/cs	Amount
1	Total Agriculture Advances (A+B+C)	0	0.00	0	0.00	0	0.00	0.00	0	0.00
A	Farm Credit (Agriculture & Allied) (i+ii)	0	0.00	0	0.00	0	0.00	0.00	0	0.00
i	Short Term Crop Production Loans (a+b+c+d)	0	0	0	0	0	0	0	0	0
a	Crop Loans	0	0.00	0	0.00	0	0.00	0.00	0	0.00
b	Gold Loans - Agriculture	0	0.00	0	0.00	0	0.00	0.00	0	0.00
c	Loans to SHGs	0	0.00	0	0.00	0	0.00	0.00	0	0.00
d	Others (incl. JLGs)	0	0.00	0	0.00	0	0.00	0.00	0	0.00
ii	Agricultural Term Loans (e+f+g+h)	0	0	0	0	0	0	0	0	0
e	Investment Credit	0	0.00	0	0.00	0	0.00	0.00	0	0.00
f	Allied Activities	0	0.00	0	0.00	0	0.00	0.00	0	0.00
g	SHG - Farm Sector	0	0.00	0	0.00	0	0.00	0.00	0	0.00
h	Others (incl. JLGs)	0	0.00	0	0.00	0	0.00	0.00	0	0.00
B	Agriculture Infrastructure	0	0	0	0	0	0	0	0	0
i	Finance extended to Storage Godowns/Market Yards	0	0.00	0	0.00	0	0.00	0.00	0	0.00
ii	Soil Development & Watershed development	0	0.00	0	0.00	0	0.00	0.00	0	0.00
iii	Plant tissue culture and agri-biotechnology, seed production, production of bio-pesticides, bio-fertilizer, and vermi composting	0	0.00	0	0.00	0	0.00	0.00	0	0.00
	<i>For the above loans (Agriculture infrastructure), an aggregate sanctioned limit of Rs. 100 cr per borrower from the banking system, will apply</i>									
C	Ancillary Activities (i+ii+iii+iv+v+vi)	0	0	0	0	0	0	0	0	0
i	Loans up to Rs. 5 cr to Co-operative societies of farmers for disposing of the produce of members	0	0.00	0	0.00	0	0.00	0.00	0	0.00
ii	Loans for Setting up of Agriclincs and Agribusiness Centres	0	0.00	0	0.00	0	0.00	0.00	0	0.00
iii	Loans for Food and Agro-processing upto aggregate limit of Rs 100 crore per borrower from the banking system	0	0.00	0	0.00	0	0.00	0.00	0	0.00
iv	Bank loans to PACS / FSS / LAMPS for on-lending to Agriculture	0	0.00	0	0.00	0	0.00	0.00	0	0.00
v	Loans to MFIs for onlending to agriculture sector	0	0.00	0	0.00	0	0.00	0.00	0	0.00
vi	Outstanding deposits under RIDF and other eligible funds with NABARD on account of priority sector shortfall	0	0.00	0	0.00	0	0.00	0.00	0	0.00

Of Total Short Term Credit (i)	0	0	0	0	0	0	0	0	0
Loans to Small Farmers	0	0.00	0	0.00	0	0.00	0.00	0	0.00
Loans to Marginal Farmers	0	0.00	0	0.00	0	0.00	0.00	0	0.00
Loans to Other Individual Farmers	0	0.00	0	0.00	0	0.00	0.00	0	0.00
Loans to Corporate Farmers, Farmers' Producer Organizations/ Companies of Individual Farmers, Partnership Firms and Co-operatives of farmers directly engaged in Agriculture & Allied Activities	0	0.00	0	0.00	0	0.00	0.00	0	0.00
Loans under Kisan Credit Cards	0	0.00	0	0.00	0	0.00	0.00	0	0.00
Produce Loans (against pledge of crop produce)	0	0.00	0	0.00	0	0.00	0.00	0	0.00
Loans to New farmers (during current year)	0	0.00	0	0.00	0	0.00	0.00	0	0.00
Loans to distressed farmers indebted to non-institutional lenders	0	0.00	0	0.00	0	0.00	0.00	0	0.00
Loans to Loan Eligibility Cardholders (LEC Cards)	0	0.00	0	0.00	0	0.00	0.00	0	0.00
Loans to JLGs / RMGs	0	0.00	0	0.00	0	0.00	0.00	0	0.00
Of Total ATIs and allied activities (ii)	0	0.00	0	0.00	0	0.00	0.00	0	0.00
Finance extended to Water Resources	0	0.00	0	0.00	0	0.00	0.00	0	0.00
Finance extended to Land Development	0	0.00	0	0.00	0	0.00	0.00	0	0.00
Finance extended to Farm Mechanisation	0	0.00	0	0.00	0	0.00	0.00	0	0.00
Finance Extended to construction / cultivateion under Poly-house	0	0.00	0	0.00	0	0.00	0.00	0	0.00
Finance extended to Plantation , Horticulture & Sericulture	0	0.00	0	0.00	0	0.00	0.00	0	0.00
Finance extended to Forestry & Wasteland Development	0	0.00	0	0.00	0	0.00	0.00	0	0.00
Finance extended to Dairy Development	0	0.00	0	0.00	0	0.00	0.00	0	0.00
Finance extended to Poultry Development	0	0.00	0	0.00	0	0.00	0.00	0	0.00
Finance extended to Sheep, Goat& Piggery Development	0	0.00	0	0.00	0	0.00	0.00	0	0.00
Finance extended to Fisheries Development	0	0.00	0	0.00	0	0.00	0.00	0	0.00
Renewable Sources of Energy& Waste Management	0	0.00	0	0.00	0	0.00	0.00	0	0.00
Loans upto Rs. 50 lac against pledge / hypothecation of agricultural produce for a period not exceeding 12 months	0	0.00	0	0.00	0	0.00	0.00	0	0.00
Loans to farmers for Pre & Post harvest activities	0	0.00	0	0.00	0	0.00	0.00	0	0.00
SHG-Farm Sector	0	0.00	0	0.00	0	0.00	0.00	0	0.00
Other Activities	0	0.00	0	0.00	0	0.00	0.00	0	0.00

2	Micro ,Small and Medium Enterprises (including SHG Non-Farm Sector eligible under MSME) (A+B)	5068	143226.81	97	9310.89	5042	161337.71	40117.53	3618	38313.70
A	Manufacturing Enterprises (i+ii+iii)	3684	101842.22	43	5379.84	3660	115314.69	30957.97	2943	29635.86
i	Micro Enterprises (Advances to enterprises with investment in plant and machinery not exceeding Rs 25 lakh)	2232	6899.20	6	276.35	2231	8401.69	4810.76	2158	4757.41
ii	Small Enterprises (Advances to enterprises with investment in plant and machinery above Rs 25 lakh and upto Rs 5 crore)	1345	79574.51	35	4108.07	1323	90621.74	22835.69	728	21773.18
iii	Medium Enterprises (Advances to enterprises with investment in plant and machinery above Rs 5 crore and upto Rs 10 crore)	107	15368.51	2	995.42	106	16291.26	3311.52	57	3105.27
B	Service Enterprises (iv+v+vi)	1384	41384.59	54	3931.05	1382	46023.02	9159.56	675	8677.84
iv	Micro Enterprises (Advances to enterprises with investment in equipment not exceeding Rs 10 lakh)	500	5067.70	12	283.91	500	6256.93	2116.14	339	2046.96
v	Small Enterprises (Advances to enterprises with investment in equipment above Rs 10 lakh and upto Rs 2 crore) (advances up to Rs 5 crore)Small Enterprises (Advances to enterprises with investment in equipment above Rs 10 lakh and upto Rs 2 crore) (advances up to Rs 5 crore)Small Enterprises (Advances to enterprises with investment in equipment above Rs 10 lakh and upto Rs 2 crore) (advances up to Rs 5 crore)Small Enterprises (Advances to enterprises with investment in equipment above Rs 10 lakh and upto Rs 2 crore) (advances up to Rs 5 crore)Small Enterprises (Advances to enterprises with investment in equipment above Rs 10 lakh and upto Rs 2 crore) (advances up to Rs 5 crore)Small Enterprises (Advances to enterprises with investment in equipment above Rs 10 lakh and upto Rs 2 crore) (advances up to Rs 5 crore)	864	33327.55	40	3414.13	862	36732.31	6957.22	328	6578.15

	Medium Enterprises (Advances to enterprises with investment in equipment above Rs 2 crore and upto Rs 5 crore)									
	(advances upto Rs 10 crore)Medium Enterprises (Advances to enterprises with investment in equipment above Rs 2 crore and upto Rs 5 crore)									
vi	(advances upto Rs 10 crore)Medium Enterprises (Advances to enterprises with investment in equipment above Rs 2 crore and upto Rs 5 crore)									
	(advances upto Rs 10 crore)Medium Enterprises (Advances to enterprises with investment in equipment above Rs 2 crore and upto Rs 5 crore)									
	(advances upto Rs 10 crore)Medium Enterprises (Advances to enterprises with investment in equipment above Rs 2 crore and upto Rs 5 crore)									
	(advances upto Rs 10 crore)	20	2989.34	2	233.01	20	3033.78	86.20	8	52.73
3	Export Credit @	0	0.00	0	0.00	0	0.00	0.00	0	0.00
	@ <i>whichever is higher , effective from April 1, 2015 subject to a sanctioned limit of Rs 25 crore per borrower to units having turnover of upto Rs 100 crore.</i>									
4	Others' Category under Priority Sector Advances (i+ii+iii+iv+v+vi)	0	0.00	0	0.00	0	0.00	0.00	0	0.00
i	Education Loans	0	0.00	0	0.00	0	0.00	0.00	0	0.00
ii	Housing Loans	0	0.00	0	0.00	0	0.00	0.00	0	0.00
iii	Social Infrastructure	0	0.00	0	0.00	0	0.00	0.00	0	0.00
iv	Renewable Energy	0	0.00	0	0.00	0	0.00	0.00	0	0.00
v	under MSME)	0	0.00	0	0.00	0	0.00	0.00	0	0.00
vi	Others	0	0.00	0	0.00	0	0.00	0.00	0	0.00
	Total Priority Sector Advances (1+2+3+4)	5068	143226.81	97	9310.89	5042	161337.71	40117.53	3618	38313.70

IV	Non Priority Sector Advances as on 30.06.2016	(No. in actuals and amount in lacs)								
1	Agriculture	0	0.00	0	0.00	0	0.00	0.00	0	0.00
2	MSE-Service Sector	0	0.00	0	0.00	0	0.00	0.00	0	0.00
i	Micro (advances above Rs 5 crore)	0	0.00	0	0.00	0	0.00	0.00	0	0.00
ii	Small (advances above Rs 5 crore)	0	0.00	0	0.00	0	0.00	0.00	0	0.00
3	Medium Enterprises-Service (advances above Rs10 crore)	0	0.00	0	0.00	0	0.00	0.00	0	0.00
i	Manufacturing	0	0.00	0	0.00	0	0.00	0.00	0	0.00
ii	Service	0	0.00	0	0.00	0	0.00	0.00	0	0.00
4	Loans to Large Industries	0	0.00	0	0.00	0	0.00	0.00	0	0.00
5	Loans to Education - Non Priority Sector	0	0.00	0	0.00	0	0.00	0.00	0	0.00
6	Loans to Housing- Non Priority Sector	0	0.00	0	0.00	0	0.00	0.00	0	0.00
7	Other Personal Loans under Non Priority Sector	0	0.00	0	0.00	0	0.00	0.00	0	0.00
8	Other Non Priority Sector Loans	32	6300.87	2	727.95	32	6653.18	865.51	14	723.35
	Total Non-Priority Sector Advances (1+2+3+4+5+6+7+8)	32	6300.87	2	727.95	32	6653.18	865.51	14	723.35
V	Out of Total Priority Sector Advances, Finance extended to	(as on 30.06.2016) (No. in actuals and amount in lacs)								
	SHGs (i+ii)	0	0.00	0	0.00	0	0.00	0.00	0	0.00
i	Farm Sector	0	0.00	0	0.00	0	0.00	0.00	0	0.00
ii	Other than MSME)	0	0.00	0	0.00	0	0.00	0.00	0	0.00
	Minorities	0	0.00	0	0.00	0	0.00	0.00	0	0.00
	Weaker Sections	0	0.00	0	0.00	0	0.00	0.00	0	0.00
	S.C/S.T	0	0.00	0	0.00	0	0.00	0.00	0	0.00
	Women	0	0.00	0	0.00	0	0.00	0.00	0	0.00
	D R I	0	0.00	0	0.00	0	0.00	0.00	0	0.00
	Overdraft under PMJDY Scheme	0	0.00	0	0.00	0	0.00	0.00	0	0.00
	Debt Swapping Loans	0	0.00	0	0.00	0	0.00	0.00	0	0.00
	Weavers Credit Cards	0	0.00	0	0.00	0	0.00	0.00	0	0.00
	Micro Credits	0	0.00	0	0.00	0	0.00	0.00	0	0.00

VI	Government Sponsored Schemes as on 30.06.2016 (No. in actuals and amount in lacs)									
	Scheme	30.06.2016		01.04.15 to 30.06.2016		30.06.2016			NPAs as on 30.06.2016	
		No. of a/cs	Amount	No. of A/cs	Amount	No. of A/cs	Total Balance in overdue A/cs	Actual overdue amount	No. of A/cs	Amount
1	Central Government Sponsored Schemes (total of i to x)	0	0.00	0	0.00	0	0.00	0.00	0	0.00
i	SGSY / NRLM	0	0.00	0	0.00	0	0.00	0.00	0	0.00
ii	SJSRY / NULM	0	0.00	0	0.00	0	0.00	0.00	0	0.00
iii	PMRY / PMEGP	0	0.00	0	0.00	0	0.00	0.00	0	0.00
vii	ISHUP / RRY	0	0.00	0	0.00	0	0.00	0.00	0	0.00
viii	Agri Clinics / Agri Business Centres	0	0.00	0	0.00	0	0.00	0.00	0	0.00
ix	Dairy Entrepreneurship Development Scheme	0	0.00	0	0.00	0	0.00	0.00	0	0.00
x	Renewable Sources of Energy	0	0.00	0	0.00	0	0.00	0.00	0	0.00
xi	Farmer Producer Organisation	0	0.00	0	0.00	0	0.00	0.00	0	0.00
2	State Government Sponsored Schemes (Total of i to xx)	0	0.00	0	0.00	0	0.00	0.00	0	0.00
i	APMIP	0	0.00	0	0.00	0	0.00	0.00	0	0.00
ii	RKVY	0	0.00	0	0.00	0	0.00	0.00	0	0.00
iii	Water Resources Development	0	0.00	0	0.00	0	0.00	0.00	0	0.00
iv	Animal husbandry / Milch Animal Units (including Pasukarnti Pathakam)	0	0.00	0	0.00	0	0.00	0.00	0	0.00
v	Sheep & Goat (including Jeevakranthi Pathakam)	0	0.00	0	0.00	0	0.00	0.00	0	0.00
vi	Fisheries - GSS	0	0.00	0	0.00	0	0.00	0.00	0	0.00
vii	Horticulture	0	0.00	0	0.00	0	0.00	0.00	0	0.00
viii	Poly-house	0	0.00	0	0.00	0	0.00	0.00	0	0.00
ix	Sericulture	0	0.00	0	0.00	0	0.00	0.00	0	0.00
x	SERP (SHG Bank Linkage - Rural)	0	0.00	0	0.00	0	0.00	0.00	0	0.00
xi	MEPMA (SHG Bank Linkage -Urban)	0	0.00	0	0.00	0	0.00	0.00	0	0.00
xii	Weavers Credit Cards	0	0.00	0	0.00	0	0.00	0.00	0	0.00
xiii	Handloom Weavers Groups	0	0.00	0	0.00	0	0.00	0.00	0	0.00
xiv	S.C.Action Plan	0	0.00	0	0.00	0	0.00	0.00	0	0.00
xv	S.T.Action Plan	0	0.00	0	0.00	0	0.00	0.00	0	0.00

xvi	B.C.Action Plan	0	0.00	0	0.00	0	0.00	0.00	0	0.00
xvii	Minorities Finance Corpn.	0	0.00	0	0.00	0	0.00	0.00	0	0.00
xviii	Christian Finance Corpn.	0	0.00	0	0.00	0	0.00	0.00	0	0.00
xviii	Rajiv Gruhakalpa	0	0.00	0	0.00	0	0.00	0.00	0	0.00
xx	VAMBAY	0	0.00	0	0.00	0	0.00	0.00	0	0.00
xxi	Rajiv Yuva Sakthi	0	0.00	0	0.00	0	0.00	0.00	0	0.00
xxii	Renewable Sources of Energy	0	0.00	0	0.00	0	0.00	0.00	0	0.00
xxiii	Economic Rehabilitation Scheme for Disabled	0	0.00	0	0.00	0	0.00	0.00	0	0.00
xxiv	Others	0	0.00	0	0.00	0	0.00	0.00	0	0.00

District-wise Deposits & Advances as on 30.06.2016 (amount in lacs)

S.No.	Name of the District	No. of Branches				Total	Deposits	Advances
		Rural	Semi Urban	Urban	Metro			
1	Adilabad	0	0	1	0	1	0	16570.14
2	Hyderabad	0	0	1	0	1	0	17843.95
3	Karimnagar	0	0	1	0	1	0	7673.61
4	Khammam	0	0	1	0	1	0	5522.40
5	Mahabubnagar	0	0	1	0	1	0	19355.41
6	Medak	0	0	2	0	2	0	14482.00
7	Nalgonda	0	0	1	0	1	0	19591.59
8	Nizamabad	0	0	1	0	1	0	3694.90
9	Renga Reddy	0	0	2	0	2	0	35655.30
10	Warnagal	0	0	1	0	1	0	9138.38
	Total	0	0	12	0	12	0.00	149527.68

Comprehensive Return to be submitted to SLBC of Telangana as on 30.06.2016

(Consolidation of all branches of the bank located in Telangana State)

Name of the Bank : GRAND TOTAL (TOTAL FINANCIAL INSTITUTIONS)

I Branch Network and Alternate Delivery Channels as on 30.06.2016						
	Particulars	Rural	Semi Urban	Urban	Metro	Total
i	No.of Branches	1816	1196	674	1526	5212
	of which	0	0	0	0	
a	Special Agrl. Finance Branches	24	21	5	10	60
b	Special SME Branches	1	11	12	28	52
c	Special Micro Finance Branches	56	14	1	5	76
ii	No.of ATMs	1073	1630	1659	4023	8385
iii	No.of POS Machines	2438	3915	4261	11106	21720
iv	No.of BCs appointed	3746	428	346	343	4863
v	No.of Kiosks	1408	620	553	819	3400

II Business Figures as on 30.06.2016 (No. in actuals and amount in lacs)											
		Rural		Semi Urban		Urban		Metro		Total	
		A/cs	Amount	A/cs	Amount	A/cs	Amount	A/cs	Amount	A/cs	Amount
i	Deposits	46332684	2934871	25109568	4450522	9658707	4573301	16934403	24298717	98035362	36257410.96
ii	Advances	4109510	4237425	2577768	3451102	1570886	3295966	3727929	28560575	11986093	39545067.44
iii	Priority Sector Advances	3343981	2988322	1841679	2384908	1051923	2092054	723440	5394580	6961022	12859863.75
iv	Non Priority Sector Advances	765530	1249102.59	736089	1066193.46	518963	1203912.68	3004489	23165994.96	5025071	26685203.69

III	Priority Sector Advances as on 30.06.2016 (No. in actuals and amount in lacs)									
Note	The priority sector loans classified prior to 23.04.2015 will continue to be classified under priority sector till repayment/maturity/renewal as per RBI guidelines and are to be reported in the relevant/applicable columns.									
	Particulars	Outstanding as on 30.06.2016		Disbursements from 01.04.16 to 30.06.2016		Overdues including NPAs as on 30.06.2016			Out of Total Overdues, NPAs as on 30.06.2016	
		No. of a/cs	Amount	No. of A/cs	Amount	No. of A/cs	Total Balance in overdue A/cs	Actual overdue amount	No. of A/cs	Amount
1	Total Agriculture Advances (A+B+C)	5708158.5	5988729.19	1210955.6	969364.57	1308553.4	1540804.00	595692.42	290734	405749.66
A	Farm Credit (Agriculture & Allied) (i+ii)	5685005	5170036.60	1209082	856135.25	1304852.5	1367474.06	515679.88	289240	330517.32
i	Short Term Crop Production Loans (a+b+c+d)	4818014	3251980.41413	1132849	673794.7469	1116091	949325.3935	331133.58484	197929	185011.83579
a	Crop Loans	3992792	2054137.95	954060	443208.12	992826	722693.84	214299.51	167769	92294.83
b	Gold Loans - Agriculture	539961	385863.51	144665	102281.52	72367	60280.85	56401.86	4903	4192.52
c	Loans to SHGs	214979	413447.06	29468	62311.35	31928	50917.09	23369.15	15868	17024.22
d	Others (incl. JLGs)	70282	398531.89	4656	65993.76	18970	115433.63	37063.06	9389	71500.26
ii	Agricultural Term Loans (e+f+g+h)	866991	1918056.19002	76233	182340.49916	188761.5	418148.66905	184546.29724	91311	145505.4797
e	Investment Credit	311347	501297.78	21991	43814.13	99924	152957.71	82375.18	41907	47456.11
f	Allied Activities	269168	793357.18	38721	90189.25	39857	184946.07	62045.57	25300	67101.15
g	SHG - Farm Sector	251358	473815.35	15118	38838.56	36522	52900.92	30467.47	17471	15493.29
h	Others (incl. JLGs)	35118	149585.88	403	9498.56	12459	27343.98	9658.08	6633	15454.92
B	Agriculture Infrastructure	12686.5	118178.792792	1109.3	14010.27946	778.9	5029.7197122	2836.6797122	681	9412.93161
i	Finance extended to Storage Godowns/Market Yards	4659	64979.58	227	9917.01	186	2358.85	1114.16	91	2006.58
ii	Soil Development & Watershed development	6117	23217.66	850	3357.45	517	2480.87	1525.52	453	1305.00
iii	Plant tissue culture and agri-biotechnology, seed production, production of bio-pesticides, bio-fertilizer, and vermi composting	1911	29981.55	32	735.82	76	190.00	197.00	137	6101.35
For the above loans (Agriculture infrastructure), an aggregate sanctioned limit of Rs. 100 cr per borrower from the banking system, will apply										

C	Ancillary Activities (i+ii+iii+iv+v+vi)	10467	700513.7938246	764.3	99219.048823	2922	168300.22	77175.854134	813	65819.411382
i	Loans up to Rs. 5 cr to Co-operative societies of farmers for disposing of the produce of members	468	41881.95	97	10032.85	4	329.57	77.80	4	329.57
ii	Loans for Setting up of Agriclincs and Agribusiness Centres	846	24107.51	33	3754.23	265	607.65	414.76	83	208.50
iii	Loans for Food and Agro-processing upto aggregate limit of Rs 100 crore per borrower from the banking system	5844	432538.97	422	69818.62	1956	161249.90	73510.68	534	53739.38
iv	Bank loans to PACS / FSS / LAMPS for on-lending to Agriculture	60	13490.81	7	1191.00	12	166.00	57.00	6	2.50
v	Loans to MFIs for onlending to agriculture sector	3231	186046.11	205	14422.35	673	3936.05	1104.56	174	9528.41
vi	Outstanding deposits under RIDF and other eligible funds with NABARD on account of priority sector shortfall	18	2448.45	0	0.00	12	2011.05	2011.05	12	2011.05
	Of Total Short Term Credit (i)	4818014	3251980.414132	1132849	673794.7469	1116091	949325.3935	331133.58484	197929	185011.83579
	Loans to Small Farmers	2401115	1634115.65	556634	276337.92	505277	399796.54	164450.26	87167	47870.18
	Loans to Marginal Farmers	1197626	738107.83	198281	99721.09	290494	235550.89	100309.57	65157	40559.25
	Loans to Other Individual Farmers	745165	926156.14	162152	130555.39	124796	216423.32	56748.49	34367	95059.07
	Loans to Corporate Farmers, Farmers' Producer Organizations/Companies of Individual Farmers, Partnership Firms and Co-operatives of farmers directly engaged in Agriculture & Allied Activities	113139	524628.39	5391	67744.97	38758	26777.93	4516.20	78	47460.82
	Loans under Kisan Credit Cards	3555848	1966834.87	937871	449165.77	732268	540251.74	249131.71	197017	126657.13
	Produce Loans (against pledge of crop produce)	793319	752650.36	11159	26023.62	490323	400337.20	77958.96	8997	9142.33
	Loans to New farmers (during current year)	30727	33117.16	21762	13415.10	2008	3063.55	509.94	251	404.09
	Loans to distressed farmers indebted to non-institutional lenders	3647	3828.62	3645	3827.55	0	0.00	0.00	0	0.00
	Loans to Loan Eligibility Cardholders (LEC Cards)	15805	14136.23	774	602.87	9162	3914.29	3867.17	2036	2410.65
	Loans to JLGs / RMGs	108325	293507.60	753	1022.23	27740	55654.34	33470.27	6657	16222.73

Of Total ATLs and allied activities (ii)	866991	1918056.19	76233	182340.50	188761.5	418148.67	184546.30	91311	145505.48
Finance extended to Water Resources	60749	78004.64	2460	4801.96	9322	14662.27	6707.23	4859	5604.12
Finance extended to Land Development	63047	76691.80	12121	14240.56	2832	11830.84	6931.67	1716	3535.04
Finance extended to Farm Mechanisation	91849	158003.58	3009	14024.54	14699	33240.87	17615.70	4060	8025.72
Finance Extended to construction / cultivateion under Poly-house	646	2273.32	14	233.61	7	1325.00	1102.30	2	930.00
Finance extended to Plantation , Horticulture & Sericulture	33822	41674.57	522	1222.75	18067	29450.78	11234.80	8804	3910.76
Finance extended to Forestry & Wasteland Development	2143	4670.55	125	104.49	37	179.33	171.32	14	108.55
Finance extended to Dairy Development	82775	101455.36	4512	6520.70	17405	29788.54	18544.72	8496	13020.01
Finance extended to Poultry Development	10158	130620.83	488	3099.96	4471	35126.27	13388.83	2059	13004.50
Finance extended to Sheep, Goat& Piggery Development	35504	50034.82	1823	4325.62	8517	17244.20	8548.23	5465	9313.11
Finance extended to Fisheries Development	20025	17275.55	5174	2632.57	2121	6366.73	5056.48	671	3382.77
Renewable Sources of Energy& Waste Management	439	4901.10	10	7.54	104	976.13	58.22	25	42.11
Loans upto Rs. 50 lac against pledge / hypothecation of agricultural produce for a period not exceeding 12 months	3779	10332.23	165	1508.12	189	1349.26	1278.26	231	1189.28
Loans to farmers for Pre & Post harvest activities	17	99.70	0	0.00	12	86.00	36.00	2	15.00
SHG-Farm Sector	174487	349650.94	15598	40472.57	16590	22130.31	15039.67	12583	11179.43
Other Activities	83928	508418.77	9477	54391.38	33250	89123.34	26921.56	23512	35619.34

2	Micro ,Small and Medium Enterprises (including SHG Non-Farm Sector eligible under MSME) (A+B)	770302	4386134.20	59054	655282.64	144653.99	1145409.37	463144.40	77498.46	497670.57
A	Manufacturing Enterprises (i+ii+iii)	137939	2151078.26	7899	312892.03	19318.59	666836.98	287788.09	11430	295992.22
i	Micro Enterprises (Advances to enterprises with investment in plant and machinery not exceeding Rs 25 lakh)	74475	624872.37	5777	75904.26	14090	141075.27	76108.77	8969	58324.64
ii	Small Enterprises (Advances to enterprises with investment in plant and machinery above Rs 25 lakh and upto Rs 5 crore)	38234	1080936.51	1769	170962.68	4530	378575.03	161002.78	2173	167597.83
iii	Medium Enterprises (Advances to enterprises with investment in plant and machinery above Rs 5 crore and upto Rs 10 crore)	25230	445269.38	353	66025.10	698	147186.68	50676.53	288	70069.75
B	Service Enterprises (iv+v+vi)	632363	2235055.94	51155	342390.61	125335.4	478572.40	175356.32	66068.46	201678.34
iv	Micro Enterprises (Advances to enterprises with investment in equipment not exceeding Rs 10 lakh)	486675	1266394.54	44545	171713.94	117062	233888.81	84968.53	60182	90349.79
v	Small Enterprises (Advances to enterprises with investment in equipment above Rs 10 lakh and upto Rs 2 crore) (advances up to Rs 5 crore)Small Enterprises (Advances to enterprises with investment in equipment above Rs 10 lakh and upto Rs 2 crore) (advances up to Rs 5 crore)Small Enterprises (Advances to enterprises with investment in equipment above Rs 10 lakh and upto Rs 2 crore) (advances up to Rs 5 crore)Small Enterprises (Advances to enterprises with investment in equipment above Rs 10 lakh and upto Rs 2 crore) (advances up to Rs 5 crore)Small Enterprises (Advances to enterprises with investment in equipment above Rs 10 lakh and upto Rs 2 crore) (advances up to Rs 5 crore)Small Enterprises (Advances to enterprises with investment in equipment above Rs 10 lakh and upto Rs 2 crore) (advances up to Rs 5 crore)	70972	711142.92	6151	136132.98	7971	172125.05	54544.70	5652	69437.87

	Medium Enterprises (Advances to enterprises with investment in equipment above Rs 2 crore and upto Rs 5 crore)									
	(advances upto Rs 10 crore)Medium Enterprises (Advances to enterprises with investment in equipment above Rs 2 crore and upto Rs 5 crore)									
vi	(advances upto Rs 10 crore)Medium Enterprises (Advances to enterprises with investment in equipment above Rs 2 crore and upto Rs 5 crore)									
	(advances upto Rs 10 crore)Medium Enterprises (Advances to enterprises with investment in equipment above Rs 2 crore and upto Rs 5 crore)									
	(advances upto Rs 10 crore)Medium Enterprises (Advances to enterprises with investment in equipment above Rs 2 crore and upto Rs 5 crore)									
	(advances upto Rs 10 crore)									
	74716	257518.48	459	34543.69	302	72558.54	35843.08	234	41890.68	
3	Export Credit @	146	6598.43	1	109.38	7	1374.26	164.95	0	0.00
@	<i>whichever is higher , effective from April 1, 2015 subject to a sanctioned limit of Rs 25 crore per borrower to units having turnover of upto Rs 100 crore.</i>									
4	Others' Category under Priority Sector Advances (i+ii+iii+iv+v+vi)	482415	2478401.92	161501	154371.85	73424.4	385607.55	66798.60	52056.7	77287.36
i	Education Loans	86935	375505.81	4499	11501.90	14804	51129.64	10613.33	6064	13142.49
ii	Housing Loans	290468	1814725.17	10325	75898.75	48509	298319.28	38034.21	38082	44759.02
iii	Social Infrastructure	777	14001.48	53	607.05	270	5949.58	416.51	31	697.02
iv	Renewable Energy	518	13531.21	48	1286.73	27	2020.17	64.35	9	36.49
v	under MSME)	38723	72775.80	5732	9586.91	2543	3049.47	666.07	2143	1817.74
vi	Others	64994	187862.44	140844	55490.49	7271	25139.40	17004.13	5727	16834.60
	Total Priority Sector Advances (1+2+3+4)	6961021.5	12859863.74	1431511.6	1779128.45	1526639	3073195.18	1125800.37	420289.16	980707.58

IV	Non Priority Sector Advances as on 30.06.2016 (No. in actuals and amount in lacs)									
1	Agriculture	138	67004.94	10	15945.64	63	9483.00	9189.00	16	2014.81
2	MSE-Service Sector	398325	3048872.50	1025	28924.69	17899	117625.67	90249.73	1714	93334.58
i	Micro (advances above Rs 5 crore)	109680	1157176.04	945	10899.65	11964	71216.05	53399.40	1281	57901.24
ii	Small (advances above Rs 5 crore)	288645	1891696.46	80	18025.04	5935	46409.62	36850.34	433	35433.33
3	Medium Enterprises-Service (advances above Rs10 crore)	5012	857295.42	340	73712.91	610	109679.31	70900.44	287.5	143783.18
i	Manufacturing	2143	357919.99	109	43625.11	287	34568.57	26002.26	147	66151.84
ii	Service	2869	499375.43	231	30087.80	323	75110.75	44898.17	140	77631.34
4	Loans to Large Industries	3686	5649845.49	388	555838.61	781	1754068.57	527501.26	427	825177.36
5	Loans to Education - Non Priority Sector	9331	109370.78	1088	5471.48	707	8009.43	1536.04	257	2306.25
6	Loans to Housing- Non Priority Sector	78571	1401905.18	18867	138608.80	10133	127185.89	15779.92	1130	27533.09
7	Other Personal Loans under Non Priority Sector	1232401	2691185.71	351969	966860.51	134238	666814.78	105807.97	18743	276142.52
8	Other Non Priority Sector Loans	3297607	12859723.67	374772	1700735.23	89705	1263824.73	613085.65	62775	994784.43
	Total Non-Priority Sector Advances (1+2+3+4+5+6+7+8)	5025071	26685203.68	748459	3486097.87	254136.3	4056691.39	1424861.02	85333.5	2363061.40
V	Out of Total Priority Sector Advances, Finance extended to (as on 30.06.2016) (No. in actuals and amount in lacs)									
	SHGs (i+ii)	587302.23	1108712.42	62063.742	136217.03	78934.646	115769.38	60323.44	41006.0624	39451.76
i	Farm Sector	466337	887262.41	44586	101149.91	68449.6	103818.00	53836.62	33339	32517.51
ii	Non Farm Sector (forming part of MSME+ Other than MSME)	120965	221450.01	17478	35067.12	10485	11951.38	6486.82	7667	6934.26
	Minorities	922221	1009748.79	50330	67097.51	146479	169867.70	107103.88	80844	91223.22
	Weaker Sections	3776715	3706649.88	826306	417171.77	884979	690712.80	277343.56	218863	170118.63
	S.C/S.T	1269999	986864.40	173916	115223.10	242159	184392.37	57582.59	83527	35642.49
	Women	2362105	2728381.50	274148	281225.63	480957	592735.33	198921.42	142713	92433.79
	D R I	21799	3631.96	1335	499.87	8161	1113.31	524.84	3345	499.15
	Overdraft under PMJDY Scheme	18933	705.10	1395	64.42	176	8.65	8.65	0	0.00
	Debt Swapping Loans	104	105.94	0	0.00	62	60.55	56.55	49	47.55
	Weavers Credit Cards	971	556.75	319	171.93	53	29.17	18.90	47	14.32
	Micro Credits	68671	140500.40	4594	13264.91	5027	4419.59	4336.14	4492	4298.10

VI	Government Sponsored Schemes as on 30.06.2016 (No. in actuals and amount in lacs)									
	Scheme	30.06.2016		01.04.15 to 30.06.2016		30.06.2016			as on 30.06.2016	
		No. of a/cs	Amount	No. of A/cs	Amount	No. of A/cs	Total Balance in overdue A/cs	Actual overdue amount	No. of A/cs	Amount
1	Central Government Sponsored Schemes (total of i to x)	278962	533762.43	16554	39592.19	70378.9	139287.10	59918.08	34052.5	47018.43
i	SGSY / NRLM	202878	374781.63	12265	31407.32	28671	67190.18	19693.51	12293	12268.78
ii	SJSRY / NULM	30247	78918.61	3011	6434.18	14988	21036.20	7001.88	6903	6616.27
iii	PMRY / PMEGP	30079	59942.79	776	1227.93	18976	39946.71	28226.56	10820	24265.16
vii	ISHUP / RRY	560	226.93	1	14.30	422	130.45	161.52	340	112.36
viii	Agri Clinics / Agri Business Centres	789	1685.48	8	54.29	278	517.24	301.28	101	99.20
ix	Dairy Entrepreneurship Development Scheme	14168	18029.04	487	445.67	7026	10447.29	4527.60	3584	3643.16
x	Renewable Sources of Energy	241	177.95	6	8.50	17	19.04	5.73	12	13.50
xi	Farmer Producer Organisation	0	0.00	0	0.00	0	0.00	0.00	0	0.00
2	State Government Sponsored Schemes (Total of i to xx)	2626188	4902182.07	119038.5	245399.39	983904.9	2019097.99	575995.71	242099	398904.41
i	APMIP	4024	6761.54	1	1.46	1309	2092.38	1934.62	1000	1795.94
ii	RKVY	1467	1491.08	8	24.58	692	532.03	447.23	529	446.64
iii	Water Resources Development	1657	1435.93	6	5.27	328	261.00	226.00	290	232.00
iv	Animal husbandry / Milch Animal Units (including Pasukarnthi Pathakam)	32079	17369.18	1957	1380.51	8856	7595.36	4519.02	6650	3482.43
v	Sheep & Goat (including Jeevakranthi Pathakam)	9972	6569.04	433	467.95	4038	3606.68	2675.25	2832	2278.48
vi	Fisheries - GSS	2038	13879.04	58	417.72	1082	5706.38	3984.37	801	3529.12
vii	Horticulture	1135	4479.68	58	299.29	319	1561.00	1488.00	272	1235.00
viii	Poly-house	48	727.79	65	945.90	2	0.31	0.31	0	0.00
ix	Sericulture	1203	1315.63	4	42.00	253	654.25	565.47	231	466.00
x	SERP (SHG Bank Linkage - Rural)	269427	310456.07	16714	42354.52	34064	71153.24	50848.00	22087	39425.67
xi	MEPMA (SHG Bank Linkage -Urban)	86024	159674.22	8120	18692.11	10114	15642.10	10628.80	5815	7131.12
xii	Weavers Credit Cards	2242	1303.78	152	129.57	514	97.01	59.03	468	77.34
xiii	Handloom Weavers Groups	2387	2255.84	10	21.04	918	1085.00	700.97	723	685.84
xiv	S.C.Action Plan	329659	101395.76	3682	2859.68	69518	29193.36	25665.45	56952	23063.33
xv	S.T.Action Plan	96220	41114.46	2222	1306.66	27782	20381.63	18097.70	22887	17568.81
xvi	B.C.Action Plan	329038	124870.08	1433	1366.85	87075	36304.96	33950.89	51065	32681.81
xvii	Minorities Finance Corpn.	76838	47818.82	701	1497.02	21645	15110.73	12810.11	15930	13535.65
xviii	Christian Finance Corpn.	26621	26542.70	152	125.93	2841	1185.65	1088.68	2306	1069.43
xviii	Rajiv Gruhakalpa	20411	20292.17	0	0.00	11934	11086.95	6311.92	8043	8152.13
xx	VAMBAY	4332	6975.80	0	0.00	3249	2842.38	2743.36	3087	2812.98
xxi	Rajiv Yuva Sakthi	19044	7853.03	95	95.65	6787	3138.70	2709.01	4748	2632.12
xxii	Renewable Sources of Energy	305	88.49	1	1.00	81	33.00	12.00	10	8.00
xxiii	Economic Rehabilitation Scheme for Disabled	313	292.86	30	48.56	25	32.00	30.00	23	29.00
xxiv	Others	1309704	3997219.08	83137	173316.12	690479	1789801.89	394499.52	35350	236565.57

District-wise Deposits & Advances as on 30.06.2016 (amount in lacs)

S.No.	Name of the District	No. of Branches					Deposits	Advances
		Rural	Semi Urban	Urban	Metro	Total		
1	Adilabad	158	104	40	0	302	777964.20	726772.32
2	Hyderabad	7	5	28	1153	1193	21105722.67	27392957.28
3	Karimnagar	237	139	88	0	464	1455991.78	1058415.47
4	Khammam	160	112	68	0	340	917011.14	986757.69
5	Mahabubnagar	211	141	47	0	399	786266.78	995506.41
6	Medak	190	164	14	2	370	1050137.83	980830.89
7	Nalgonda	190	190	45	0	425	790298.00	1224465.29
8	Nizamabad	213	95	70	0	378	749985.02	856599.04
9	Renga Reddy	272	177	139	371	959	7202698.56	4040496.35
10	Warnagal	178	69	135	0	382	1421334.98	1282266.70
	Total	1816	1196	674	1526	5212	36257410.97	39545067.44